

**TOWN OF HAMDEN, CONNECTICUT
OFFICE OF THE LEGISLATIVE COUNCIL
NOTICE OF PUBLIC HEARING ON MAYOR'S PROPOSED BUDGET**

Pursuant to §10-3 A. (1) of the Town of Hamden's Charter, notice is hereby given that a Public Hearing will be conducted by the Legislative Council for the purpose of receiving testimony concerning the Mayor's Proposed Budget for the fiscal period from July 1, 2022 through June 30, 2023

This will be a Special Hybrid Meeting of the Legislative Council which will be conducted in person and by using electronic equipment. You can attend in person at the Memorial Town Hall, 2372 Whitney Avenue, Hamden, CT OR on Zoom by joining with this link: <https://zoom.us/j/96032210583> Password: Dragons

For additional sign-in support for any device or browser you can use the following link: https://support.zoom.us/hc/en-us/articles/201362193-Joining-a-meeting?mobile_site=true

Comments will be heard live in person and on Zoom. If you wish to submit a comment in writing it can be sent to LCpublicinput@hamden.com by 3:00 pm the date of this hearing.

Monday, March 28, 2022 - 7:15 P.M.

The public hearing will be for both the Town and BOE budget

| <u>DEPARTMENT</u> | <u>ESTIMATED REVENUES</u> | <u>ESTIMATED EXPENDITURES</u> |
|--------------------------------------|---------------------------|-------------------------------|
| Animal Control | \$1,500 | \$214,638 |
| Arts, Culture, Recreation & Wellness | | \$276,500 |
| Assessor's Office | \$200 | \$485,762 |
| Board of Education | \$245,000 | \$92,000,000 |
| Ethics Board | | \$5,000 |
| Building Dept. | \$3,536,800 | \$518,028 |
| Community & Youth Services | | \$1,243,144 |
| Debt Service | | \$26,000,000 |
| Economic Development | | \$359,054 |
| Elderly Services | \$500 | \$545,500 |
| Engineering Dept. | \$32,725 | \$608,298 |
| Finance | \$478,100 | \$4,309,745 |
| Fire Department | \$317,000 | \$14,825,617 |
| Fringes – Town & BOE | | \$5,645,885 |
| Information Technology | | \$276,651 |
| Legislative Council | | \$2,495,691 |
| Library | \$8,000 | \$2,355,545 |
| Mayor's Office | | \$733,777 |
| Medical – Town & BOE Combined | | \$53,911,409 |
| Mental Health | | \$190,000 |
| Miscellaneous | \$1,371,458 | |
| Pension - Town & BOE Combined | | \$29,809,923 |
| Personnel & Human Resources | \$1,500 | \$457,683 |
| Planning & Zoning | \$104,100 | \$600,570 |
| Police Department | \$2,682,250 | \$17,936,665 |
| Probate Court | | \$8,000 |
| Public Works & Parks Dept. | \$300,000 | \$12,952,066 |
| Purchasing Department | | \$5,110,884 |
| Quinnipiac Valley Health District | | \$421,349 |
| Recreation | \$202,000 | \$829,973 |
| Registrar of Voters | | \$293,813 |
| Review of Assessments | | \$3,600 |
| State of Connecticut-Education | \$23,403,718 | |
| State of Connecticut-Town | \$19,463,486 | |
| Tax Office | \$223,363,663 | \$337,304 |
| Town Attorney's Office | | \$700,621 |
| Town Clerk's Office | \$2,701,000 | \$1,459,222 |
| Traffic Dept. | | \$291,083 |
| TOTALS | \$278,213,000 | \$278,213,000 |

DATED: March 23, 2022

Kim Renta, Clerk of the Council