

TOWN OF HAMDEN, CONNECTICUT
OFFICE OF THE LEGISLATIVE COUNCIL
NOTICE OF PUBLIC HEARINGS ON MAYOR'S PROPOSED BUDGET

Pursuant to §10-3 A. (1) of the Town of Hamden's Charter, notice is hereby given that Public Hearings will be conducted by the Legislative Council for the purpose of receiving testimony concerning the Mayor's Proposed Budget for the fiscal period from July 1, 2021 through June 30, 2022.

This will be a 100% Electronic Meeting Pursuant to Paragraph 1 of Executive Order 7Bⁱ Legislative Council Chambers at Memorial Town Hall will be closed pursuant to the Governor's Executive Orders 7B and 7D.

To comment on the Mayor's proposed budget join the meeting using the link below or you can write in and send comments to LCpublicinput@hamden.com by 12:00 PM on March 30, 2021

<https://zoom.us/j/96032210583> Password: Dragons

For alternative and/or additional instructions on joining this meeting, please go to Hamden.com and to the Legislative Council page.

Tuesday, March 30, 2021 – 7:00 P.M.

Wednesday, March 31, 2021 – 7:00 P.M.

The Town Government portion of the budget will be discussed on Tuesday, March 30, 2021.

The B.O.E. portion of the budget will be discussed on Wednesday, March 31, 2021.

<u>DEPARTMENT</u>	<u>ESTIMATED REVENUES</u>	<u>ESTIMATED EXPENDITURES</u>
Animal Control	\$1,000	\$217,871
Assessor's Office	\$500	\$403,824
Board of Education	\$2,075,000	\$90,894,925
Board of Ethics		\$5,000
Building Dept.	\$1,413,664	\$506,972
Community, Youth & Arts	\$22,500	\$1,235,660
Debt Service		\$21,918,844
Economic Development		\$336,230
Elderly Services	\$500	\$533,176
Engineering Dept.	\$51,038	\$586,193
Finance	\$587,000	\$3,396,195
Fire Department	\$337,000	\$14,481,237
Fringes		\$3,824,500
Information Technology		\$258,662
Legislative Council		\$2,418,669
Library	\$8,000	\$2,284,402
Mayor's Office		\$342,062
Medical – Town & BOE Combined		\$47,263,710
Mental Health		\$272,000
Miscellaneous	\$1,571,458	
Pension - Town & BOE Combined		\$28,997,774
Personnel Department	\$1,500	\$384,779
Planning & Zoning	\$198,090	\$542,843
Police Department	\$2,575,375	\$17,918,500
Probate Court		\$11,000
Public Works Dept.	\$200,000	\$12,039,282
Purchasing Department		\$4,314,648
Quinnipiac Valley Health District		\$405,251
Recreation	\$110,000	\$803,878
Registrar of Voters		\$295,806
Review of Assessments		\$3,600
State of Connecticut-Town	\$10,426,506	
State of Connecticut-Schools	\$23,384,184	
Tax Office	\$213,990,677	\$321,110
Town Attorney's Office		\$724,505
Town Clerk's Office	\$2,396,000	\$1,122,669
Traffic Dept.		\$284,215
TOTALS	\$259,349,992	\$259,349,992

DATED: March 24, 2021

Kim Renta, Clerk
Legislative Council