

Town of Hamden
Legislative Council
Budget dates for the 2023-2024 Fiscal Year Budget

Revised 5/15/2023

All Meetings will have availability on ZOOM.

Hybrid Meeting information: (Hybrid is a meeting held both in person and electronically)

In person location: Hamden Government Center, 2750 Dixwell Avenue, Hamden, CT 06518
(held in the 3rd Floor Conference Room)

*** Some meetings may be held at a different location and will be reflected under that meetings date if different than the location listed above.**

Zoom link to join meeting: <https://zoom.us/j/96032210583> Password: Dragons

Meeting ID: 960 3221 0583 Password: Dragons

For additional sign-in support for any device or browser you can use the following link: https://support.zoom.us/hc/en-us/articles/201362193-Joining-a-meeting?mobile_site=true

Department Deliberation dates:

Wednesday, April 19th - 6:00pm

Building Dept.
Traffic Dept.
Public Works

(presentation for Laurel View Golf Course improvements; Litter enforcement; trees/Puddicombe donation, solar panels/ESCO utilization; Capital Projects)

Tuesday, April 25th – 6:00pm

Engineering Dept.
Finance Dept.
Assessor
Tax
Purchasing
I.T.
Board of Assessment Appeals
(Town Audit)

Wednesday, April 26th – 6:00pm

Registrar of Voters
Town Attorney
Mayor's Office
Board of Ethics
Probate Court

Thursday, April 27th – 6:00pm

Economic & Development Dept.
Planning & Zoning Dept.

Saturday, April 29th – 9:00am to 3:00pm (30 minute lunch) - TBD

Wednesday, May 3rd – 6:00pm

Personnel/Civil Service
(Union contracts, EEO/Affirmative Action, DEI)

Thursday, May 4th – 6:00pm

*** Hybrid location is Memorial Town Hall – 2372 Whitney Avenue, Hamden, CT**

Fire Dept.
Fire Commission
Police Dept.
Police Commission
Animal Control
(presentation on Animal Shelter progress)

Saturday, May 6th 9:00am to 3:00pm (30 minute lunch)

*** Hybrid location is Miller Memorial Library - 2901 Dixwell Avenue, Hamden, CT**

Library
Elderly Services

***Hybrid location is Keefe Center – 11 Pine Street, Hamden, CT**

Arts, Culture, Recreation & Wellness
Community & Youth Services
QVHD
Mental Health
(presentations to include Fair Rent, Housing Authority, Youth employment costs)

Monday, May 8th – 6:00pm

*** Hybrid location is Memorial Town Hall – 2372 Whitney Avenue, Hamden, CT**

Town Clerk
(presentations on Charter changes and effects to Boards & Commissions, Hybrid, and Ethic Board controls)

Wednesday, May 10th – 6:00pm

*** Hybrid location is Board of Education Bldg. 60 Putnam Avenue, Hamden, CT**

BOE budget
Fund balance and Wintergreen proceeds

Thursday, May 11th – 6:00pm

Medical (BOE and Town)
Pension (BOE and Town)
Debt Service
Fringe Benefits
Miscellaneous Revenue
State of CT – Education Revenue
State of CT – Town Revenue
(Fund balance)

Monday, May 15th – 6:00pm

Town Clerk

Tuesday, May 16th – 6:00pm

*** Hybrid location is Memorial Town Hall – 2372 Whitney Avenue, Hamden, CT**

2nd PUBLIC HEARING

Finance Commission
Animal Control
Legislative Council
Non-Bargaining Unit Salaries
Arts, Culture, Recreation & Wellness – **TABLED**
Community & Youth Services – **TABLED**
QVHD – **TABLED**
Mental Health – **TABLED**
State of CT – Town Revenue – **TABLED**

VOTE

Wednesday, May 17th – 6:00pm (If needed)