

HAMDEN, CONNECTICUT
Consolidated Annual
Performance and Evaluation
Report (CAPER)

Program Year: 2017-2018

September 28, 2018

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Town of Hamden is an entitlement community under the Community Development Block Grant (CDBG) program, administered by the U.S. Department of Housing and Urban Development (HUD). The primary objective of the CDBG Program (24 CFR 570) is to develop "viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, principally for persons of low and moderate income."

The Town receives an annual allocation of CDBG entitlement funds. The annual allocation for Program Year 43 (2017-2018) was \$421,200. The total amount that the Town expended during Program Year 43, as indicated in the Integrated Disbursement and Information System (IDIS) reports included, was \$286,976.86, which includes the expenditures of funds carried over from prior years. Over the Program Year, \$14,050 in Program Income was generated from repaid liens from past CDBG projects.

The Town is committed to providing assistance to its residents and neighborhoods in a timely and efficient manner. All activities undertaken during Program Year 43 addressed needs and goals established in the 2015-2019 Consolidated Plan. 19.02% of the allocated funds were used for program administration. The Town of Hamden now has on staff a full-time Community Development Manager to provide direct programmatic assistance to local residents. With these new staffing changes, program administration funds were primarily used to fund 80% of the CD Program Manager position; travel and fees for HUD training; and funds for the consulting firm Milone and McBroom, Inc. to assist in the creation of the CAPER for 2016 and the Annual Action Plan for FY 2018.

Over the program year the town expended its CDBG funds in a manner that ensured decent, safe and accessible housing for low and moderate income residents through its rehabilitation program, its downpayment assistance program, and through the support of a first-time homebuyer education and foreclosure prevention program. CDBG funds also supported the provision of shelter for homeless individuals; provided public service programming with a focus on youth, the elderly and disabled populations including daycare, health, nutrition and enrichment activity programs; upgraded community infrastructure; and eliminated blighting conditions in the target area.

In evaluating its accomplishments during Program Year 43, the town effectively provided rehabilitation assistance to low and moderate income homeowners, supported the provision of first-time homebuyer education and foreclosure counseling to households in need; provided sidewalk improvements in its community development target areas; provided sign grants to local business owners in the target area; and addressed blighting influences in its lower income neighborhoods. The Town also highlights its continued implementation of the HUD regulation regarding the notification, evaluation, and reduction of

lead-based paint hazards in properties assisted by the Residential Rehabilitation and Downpayment Assistance programs. Since the rule's implementation, the Town of Hamden has worked to support rehabilitation activities while maintaining strict adherence to the regulations.

During Program Year 43, the Town continued its program of citizen-based performance assessment to ensure that the delivery of services, and the programs offered, truly meet the needs and desires of program participants and community residents in need.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration	Administration	CDBG: \$	Other	Other	5	3	20.00%	1	1	100.00%
Blight Removal	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	25	0	0.00%	5	0	0.00%
Blight Removal	Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	10	0	0.00%	2	0	0.00%
Child Care and Youth Programs and Services	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	45315	0	0.00%	9124	1823	20.00%
Combat Cost Burden	Affordable Housing	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	350	0	0.00%			
Combat Cost Burden	Affordable Housing	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		10	69	690.00%
Combat Cost Burden	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	15	0	0.00%	303	0	0.00%
Economic Development	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	15	0	0.00%	3	2	67.00%

Emergency Shelter Assistance/Supportive Services	Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	200	9	4.50%	14	9	64.00%
Housing and Support Services to Special Needs	Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	100	0	0.00%			
Housing and Support Services to Special Needs	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		370	343	93.00%
Improve and Increase Housing Supply	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		12	6	50.00%
Improve and Increase Housing Supply	Affordable Housing	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	200	0	0.00%			
Increase affordable homeownership opportunities.	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	40	0	0.00%	16	2	13.00%
Infrastructure and Facility Improvements	Non-Housing Community Development	CDBG: \$	Other	Other	20	0	0.00%	2	4	200.00%
Short-Term Transitional Housing	Affordable Housing Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	200	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

- Single Family Rehabilitation: Rehabilitation including emergency roof repairs, furnaces and fuel assistance, lead-based paint code violation correction, accessibility improvements, and energy upgrades to income qualified homeowners in the target area. Six (6) housing units received rehabilitation assistance over the 2017-2018 Program Year.
- Commercial Rehabilitation: Funds were used to provide sign grants to small business owners in the CD target areas. Sign grants were provided to 2 businesses.
- Downpayment Assistance – First-Time Homebuyer: Provide funds for down-payment assistance and/or reasonable closing costs. Over the program year CDBG funds were expended for lead-based paint testing on potential properties. Also two (2) down payment loans were processed for first time homebuyers.
- Public Facility and Infrastructure Improvements: Funds were used for sidewalk and streetscape improvements in the target area. Sidewalks were repaired and replaced on Marlboro Street, Carew Road, Fenway Drive and Smith Drive.
- Anti-Blight Efforts – Funds were used to purchase equipment and supplies needed to address blight in the target area neighborhoods.
- New Haven Homeownership: Funds were used to support a first-time homebuyer education program and foreclosure counseling. 69 households benefitted.
- Hamden Community Services: Funds were used to support the local Food Bank and provide Summer Camp Scholarships for children in need. 491 persons benefitted.
- Hamden Youth Services: Funds were used to increase child care programming, youth enrichment programming, and provide child care scholarships to income eligible participants. 22 youth benefitted.
- Columbus House: Provide counseling and emergency shelter for homeless Hamden residents at the Columbus House Homeless Shelter located in New Haven. 9 Hamden households benefitted.
- Davenport/Dunbar Residence: Funds were used to help pay for recreation equipment for seniors residing in the Davenport/ Dunbar development. 343 elderly persons benefitted.

- BH Care, Birmingham Group – Domestic Violence: Provided education, counseling and empowerment services to victims of domestic and dating violence. 687 persons benefitted.
- Partnerships Center for Adult Daycare: Funds were used to support the provision of adult daycare and provide nutrition assistance. 23 persons benefitted.
- Arts for Learning: Provide cultural events for low-mod income families at the Keefe Community Center. 600 persons benefitted.
- General Administration: Funds were used to cover salaries for CD staffing needs, travel expenses to HUD trainings, CD planning and reporting, and legal notice fees.

Overall the Town of Hamden achieved the majority of its goals and priorities for the 2017-2018 Program Year, especially those that involved infrastructure improvements and public service programming. Staffing changes in the CD program affected program delivery during the program year as the newly hired director/program manager became familiar with the local programs and processes. The residential rehabilitation program and the first-time homebuyer programs did not have the levels of performance anticipated at the on-set of the program year. These lower performance levels can be attributed to a variety of reasons including the fact that the new director assumed prior year program funding for several physical improvement programs (rehab, down payment assistance, and commercial rehab). In addition, program marketing and outreach needed to be reinstated with the new staffing. The new Director and Community Development Program Manager is also responsible for oversight of the Community and Youth Services departments also located in the Keefe Community Center. To address these issues over the upcoming program year, CD staff and Town administration are reviewing both the rehabilitation and the first-time homebuyer down payment assistance programs to see if loan repayment terms should be revised or grants should be considered. It has been noticed that some homeowners are hesitant to take on an additional loan with a lien attachment to make improvements to their home, especially those who are elderly or with limited incomes. The new director plans to increase outreach in the community and develop collaborations with lenders, mortgage brokers, realtors, and non-profit housing developers to generate more interest in the programs and increase awareness of funding availability.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	1,973
Black or African American	1,532
Asian	155
American Indian or American Native	20
Native Hawaiian or Other Pacific Islander	0
Total	4,045
Hispanic	408
Not Hispanic	3,637

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

As shown in the table above, using figures from the IDIS report PR-23, approximately 48% of the population assisted with CDBG funds were white, 38% were Black/African American, 4% were Asian, and another 9% (365 persons) identified themselves as multi-racial other. Just over 10% were Hispanic.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	421,200	286,976.86
HOME	HOME		
HOPWA	HOPWA		
ESG	ESG		
Other	Other		

Table 3 - Resources Made Available

Narrative

Hamden's greatest obstacle to meeting its community development needs is limited financial resources. The leveraging of other resources is critical to providing the variety of programs and services demanded by the residents of Hamden. In addition, the Office of Housing and Neighborhood Development has been working with various non-profit agencies and the Town's dedicated grantwriter to bring additional resources into Hamden to specifically address Housing and Community Development needs.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CENSUS TRACT 1655 AND 1656, STATE STREET REVITALIZATION AREA	15%	18%	Several programs are designed to occur in the CD target areas only. They include the Commercial Rehabilitation Program, Infrastructure Improvements and Anti-Blight efforts.
CENSUS TRACT 1655, 1656			
CENSUS TRACT 1655, 1656, AND 1651			

Table 4 – Identify the geographic distribution and location of investments

Narrative

The Town offers housing rehabilitation, emergency housing assistance, downpayment assistance, and environmental hazard remediation assistance to income-eligible residents townwide with a focus on Census Tracts 1655, 1656, and portions of the State Street Revitalization Zone (Census Tract 1651- Block Groups 3 and 4). Several programs are designed to occur in the CD target areas only to improve physical conditions and improve livability of the neighborhoods. They include the Commercial Rehabilitation

Program, Infrastructure Improvements and Anti-Blight efforts. During PY43, 15% of the funds allocated were for these target area programs. Of the funds expended over the year, 18% were expended to improve living conditions in target area neighborhoods.

Emergency housing assistance to address code violations, lack of heating, accessibility, or conditions threatening the health and safety of residents is offered on a town-wide basis as long as the applicants meet HUD determined income guidelines. Access to the Fair Rent and Fair Housing assistance and Housing Code Enforcement is offered to all Town residents regardless of their income.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The Town utilizes a variety of resources in addition to its CDBG entitlement to address its housing and community development needs. Some of those resources include:

State of Connecticut Department of Economic & Community Development (DECD): Various housing and community development related programs and funding opportunities are made available through the State of Connecticut Department of Economic and Community Development. DECD also offers a host of housing programs, including first-time homeownership assistance, which the Town plans to market along with Town sponsored housing programs.

State of Connecticut Department of Social Services: The Department of Social Services administers support programs for very-low income residents, including the State Rental Assistance Program and the State Section 8 Program, and supports homeless and transitional housing facilities. This Department also offers funding opportunities for the development of service facilities and homeless shelters.

Connecticut Housing Finance Authority: The Connecticut Housing Finance Authority (CHFA) offers a variety of mortgage programs and housing rehabilitation loans for income eligible applicants.

Connecticut Housing Investment Fund: The Connecticut Housing Investment Fund (CHIF) offers a variety of housing rehabilitation and energy efficiency loans for income eligible applicants. CHIF funds can provide gap financing needed to complete rehabilitation projects that cannot be fully funded by the CDBG Rehabilitation Program.

Neighborhood Revitalization Zone Program: Hamden has two Neighborhood Revitalization Zones, empowered by the Town and the State to create strategic plans of improvement for their respective communities. NRZ designation, and the completion of the planning process, makes these areas eligible to receive funding preference from various State agencies in support of their neighborhood revitalization efforts.

Connecticut Department of Mental Health and Addiction Services: The Department of Mental Health and Addiction Services supports various housing and support service programs to benefit people with mental illness or substance abuse problems.

The Town has used, and continues to use, land and property to the greatest extent possible to address the needs identified in the plan. In PY37, The Office of Housing and Neighborhood Development, responsible for oversight and administration of the CDBG program, spearheaded and worked with Town offices, including the Mayor, to identify a Town-owned property for acquisition by Habitat for Humanity.

This project allowed a low-income family to purchase the home at a price below market value, with a deed-restriction for affordability. The Office of Housing and Neighborhood Development also worked with Neighborhood Housing Services to acquire a blighted vacant 2-family property in the target area in PY36. CDBG rehabilitation funds were used in PY37 to leverage \$260,000 to complete the rehabilitation. Again, this project allowed a low-income family to purchase the home at a price below market value, with a deed-restriction for affordability. In PY39, the Town sold vacant properties to Neighborworks New Horizons to build affordable housing units in the Newhall neighborhood. In PY40, the Town had begun to foreclose on vacant properties to allow these properties in the Target Area to be rehabilitated and in most cases sold to first-time homebuyers or those at low-mod income levels. Over the upcoming program year the Town's newly hired Community Development Program Manager plans to increase outreach to area non-profit housing developers, local realtors, brokers, and housing lenders to increase interest in the Town's housing programs and develop working collaborations to address housing need in the community.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	15	6
Number of households supported through Acquisition of Existing Units	0	0
Total	15	6

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The Office of Housing and Neighborhood Development estimated it would serve 15 households with its residential rehabilitation program funded in 2016. To date, 11 households have benefitted from the program (5 in PY2016-17 and 6 in PY 2017-18). Hamden does not currently have programs to support households through rental assistance, producing new units, or acquiring units.

Discuss how these outcomes will impact future annual action plans.

The Community Development Advisory Commission, a group of citizen volunteers appointed to oversee and offer guidance to the Office of Housing and Neighborhood Development from a community perspective, has been very successful in providing the program with a regular opportunity to solicit

feedback on programs and philosophical direction for the program. The Commission meets on a monthly basis, and will use these outcomes to shape future annual action plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	13	0
Low-income	14	0
Moderate-income	50	0
Total	77	0

Table 7 – Number of Households Served

Narrative Information

As shown in the table above, using figures from the IDIS report PR-23, over the program year, 77 households benefitted from the rehabilitation, first-time homebuyer and homeownership counseling programs. In addition, many of the low- and moderate-income individuals served over the program year are reached through the numerous public service programs for seniors, youth, and special needs populations supported by CDBG funding. The PR-23 report, the CDBG Summary of Accomplishments report, provides detail on beneficiaries, racial characteristics and income.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Community Services Department utilizes funds from both the Town of Hamden and the United States Federal Emergency Management Agency (FEMA) to administer several programs designed to assist persons of extremely low income and persons who experience an emergency. The Department assists both traditionally homeless individuals and individuals who are temporarily without shelter due to a crisis situation, such as a fire.

Addressing the emergency shelter and transitional housing needs of homeless persons

Over the past program year the Town of Hamden allocated CDBG resources to Columbus House to provide emergency shelter support to residents in need. The Town also provided CDBG funding to support BHCare Domestic Violence Services to provide counseling to battered women and their families and to provide outreach and community awareness programming.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

In addition to increasing the availability of affordable housing, providing assistance for emergency housing and promoting the creation of transitional units the Town also assists the homeless and those threatened with homelessness through the provision of support services. Increased educational programming, job skill development, child care and English as a Second Language programs are all methods in which the Town can assist unemployed or underemployed persons in obtaining better employment. Life skill training, budget counseling and tenant/landlord mediation activities can also reduce the level of evictions. For households threatened with homelessness due to housing cost burden, energy efficiency and weatherization programs, fuel assistance programs, and tax-reduction programs for the elderly are all means to help reduce cost burden. Each of these programs (with the exception of those reserved for senior citizens) is operated in the same building as the Office of Housing and Neighborhood Development and providers use a team approach to delivering these critical services.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

One of the most pressing needs in Hamden is the need for short-term transitional housing to provide shelter for families and individuals who have become homeless and are looking for permanent housing. Recent changes in the local hospitality climate have reduced the number of affordable short-term units available to Hamden families who, for reasons relating to work, child care, or education, require proximity to resources and transportation. There is a new hotel being built in Hamden. Town staff will have conversations with the new owners to investigate the potential for short term temporary housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

No Federally-funded public housing units exist in the Town of Hamden. The Hamden Housing Authority's public housing units are State-funded. The HHA received notification from HUD recognizing them as a High Performer for the Federal Programs they manage. The goals and objectives for the Hamden Housing Authority PHA 5 year plan include expanding the supply of assisted housing, improving the quality of assisted housing, promoting self-sufficiency of families and individuals, and continuing to maintain its high performer SEMAP status.

Residents of public housing, like other low- and moderate-income residents, are eligible for programs and services offered through the Town. They also benefit from the physical improvements made within the community development target areas and improvements to public facilities such as neighborhood or community centers. The creation of affordable rental and homeownership opportunities will also increase the housing resources available to public housing residents, particularly Section 8 recipients.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority has a Resident Advisory Board that encourages resident participation in management and policy development. The Hamden Housing Authority will continue to promote programs, and expand its efforts, to encourage resident involvement and homeownership opportunities.

Actions taken to provide assistance to troubled PHAs

PHA is not troubled, N/A.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Broadening Hamden's Horizons: The Town is working to create additional affordable housing opportunity through the development of partnerships with non-profit and not-for-profit housing agencies. The Town will continue to collaborate with non-profit housing developers such as Neighborhood Housing Services, Neighborworks/New Horizons, Habitat for Humanity, New Haven Home Recovery, and the Newhallville Housing Development Corporation on projects that will result in affordable housing units for all citizens. The Town will explore partnerships with other housing organizations to further housing opportunities and will seek to leverage additional funding opportunities for housing related programs.

Hamden Homeownership Initiative & Homebuyer/Homeowner Training: The Downpayment and Closing Cost Assistance Program, funded with CDBG funds, assists income eligible applicants with the purchase of their first home in Hamden. In addition, the Town plans to continue supporting Pre-Purchase Homebuyer Training with CDBG. The town currently supports a homeownership training program offered by Neighborhood Housing Services.

Partner with the Hamden Housing Authority: The Office of Housing and Neighborhood Development has increased its support for the HHA's plan to create additional affordable homeownership and rental housing units for elderly, disabled and low- to moderate- income individuals. While the number of vacant buildings in the CDBG Target Area has declined, the Office of Housing and Neighborhood Development can assist the HHA with identifying available properties.

Fair Rent Process: The Town of Hamden has a Fair Rent Commission and Fair Rent complaint process for residents who have been given what they believe is an unreasonable rent increase by their landlord. The Town has streamlined the Fair Rent process in order to make it more efficient for residents in such situations.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The Town has worked to improve coordination of its social services for individuals with special needs by taking a more comprehensive approach to Human Services and the Continuum of Care. Collaboration between the Department of Economic and Community Development, the Office of Housing and Neighborhood Development, Community Services, Elderly Services and various Regional Continuum of Care service providers has resulted in a more efficient and effective delivery of service.

Partnerships established over past program years have proven fruitful in providing Hamden residents with additional opportunities for funding and services.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

As required by the Connecticut State Agencies Lead Poisoning Prevention and Control regulations, Sections 19a-111 -1 through 19a-111 -11, the Town of Hamden code enforcement entities, the Quinnipiac Valley Health District, and the Housing Code Enforcement Officer, are responsible for enforcing appropriate lead paint abatement, where applicable. These regulations are considered, applied, and adhered to throughout all rehabilitation projects.

The Quinnipiac Valley Health District (QVHD) provides educational counseling and distribution of materials to extremely low- to moderate-income families with children six years of age and younger, who have been identified through a cooperative effort between QVHD, the Community Services Department and daycare programs conducted in the M.L. Keefe Community Center located in southern Hamden.

In the administration of its CDBG-funded Rehabilitation Program the Town assures that all units are rehabilitated in compliance with applicable lead-based paint regulations. Therefore, during the Strategy Period, all units rehabilitated where children under the age of six are or are expected to be present will be tested for lead-based paint and abated where necessary. The Town is currently, and will continue to, pursue additional funding to extend its lead awareness program and offer assistance to property owners seeking to reduce lead hazards in homes.

Where feasible, Community Development Block Grant funds are used to assist extremely low- to moderate-income households in the reduction/abatement of lead paint hazards. Likewise, the Office of Housing and Neighborhood Development and the Quinnipiac Valley Health District (QVHD) will apprise homeowners of any State or Federal loan programs available for the removal of hazardous materials.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The Town of Hamden attempts to address the issue of poverty in its population through the use of social and supportive services. The Town supplements State and Federal resources with local funds and CDBG funds for activities that meet specific identified needs. The private sector is a key resource for addressing poverty with its ability to create employment opportunities with a resultant increase in income.

In order to address poverty among groups where the incidence of poverty is highest, the Town has utilized local funds and its limited CDBG funds for public service programs through the community services, youth services and elderly services departments. These departments work with families and individuals in poverty by providing referrals and assistance for shelter, fuel, food, utility costs, etc.

Job training and employment assistance to unemployed and underemployed individuals will be provided to enable them obtain "living wage" employment. By connecting job training to economic development and by providing supportive services the Town can move more families out of poverty. The Town promotes workforce development and job training efforts by partnering with the local Adult Education program and referring those seeking assistance to the "Steps to Success Jobs Program". The Town works

to promote local workforce development to ensure employee skills are appropriate for the new jobs being created by economic development activity. The provision of affordable child care to working families is also an important component in their transition from welfare or poverty to self-support.

The provision of affordable housing and the reduction of housing cost burden will also address the issue of families in poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Town of Hamden's Office of Housing and Neighborhood Development administers the Community Development Block Grant (CDBG) funding received from the U.S. Department of Housing and Urban Development (HUD). It plays a major role in encouraging and supporting the activities of private and non-profit developers interested in the construction, reconstruction, and rehabilitation of affordable housing units. During the strategy period, the Office of Housing and Neighborhood Development will continue to provide assistance for housing rehabilitation to extremely low- to moderate-income homeowners, and owners renting to low- to moderate-income families. The CD Program Manager will also expand efforts and work to build collaborations with realtors, bankers, mortgage brokers and non-profits housing developers to generate more interest in the first time homebuyer program and create new opportunities to expand affordable housing resources.

The Hamden Housing Authority will continue to administer its Section 8 Voucher and Certificate programs and will look to expand its Rental Assistance Program as a means of promoting housing opportunities for low-income/elderly populations. It will also investigate the possibility of creating additional housing resources. The Town has an active and supportive relationship with the Hamden Housing Authority.

The Town's Office of Housing and Neighborhood Development, the Hamden Housing Authority, the Community Services Department, Elderly Services, the Office of Planning and Zoning, and the Quinnipiac Valley Health District, function cooperatively to identify, evaluate and address the housing needs of the various populations within the town. The Community Services Department is the primary source for locating shelter for the homeless and special needs households. The Elderly Services Department provides care to elderly residents to prolong their ability to remain self-sufficient and independent. The Hamden Housing Authority manages the public/elderly housing complexes for the Town of Hamden. The Quinnipiac Valley Health District is instrumental in identifying lead paint hazards relative to housing issues, and Planning and Zoning approves the location of new construction and offers technical assistance to prospective developers. The Town's Department of Economic Development supports community development by its oversight of commercial and neighborhood revitalization Projects.

Many of the supportive services offered to Hamden's extremely low- to moderate-income, and elderly/disabled populations, are delivered by non-profit organizations and agencies that receive funding through the Community Development Block Grant program.

The Town of Hamden offers a wealth of supportive services that provide needy residents with appropriate

support. The system currently in place has been successful in regards to housing extremely low- to moderate-income populations. While the elderly and populations with special needs are currently being served adequately, a gap exists between requests for affordable housing and available units.

Through the Office of Housing and Neighborhood Development, the Town of Hamden combats cost burden and other housing problems of its extremely low- to moderate-income populations. The Residential Rehabilitation Program is the primary program used to expand the number of affordable units available in Hamden. Where feasible, the town will work to promote the creation of affordable housing through outreach and collaborative efforts with area non-profit developers. As part of this, the Town of Hamden will support the efforts of non-profit and private developers who come forth with viable proposals to expand the Town's affordable stock. The Town will also look for additional funding opportunities and appropriate properties to support the development of affordable housing opportunity.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Town of Hamden will continue to assist and work with the Hamden Housing Authority, non-profit and private developers, and the private industry in a cooperative effort to maximize resources directed to affordable housing. The development of this type of relationship will serve to strengthen coordination between the Town, the community and prospective developers in pursuit of affordable housing construction and rehabilitation.

The Office of Housing and Neighborhood Development will continue to collaborate with local social service agencies to maximize efforts directed to the expansion of affordable housing and supportive services. Through its Community Services Department the Town of Hamden will maintain its involvement with the State Department of Social Services to address common issues and concerns and work toward programs to address identified needs.

To benefit the town, the Community Services Department along with the Economic Development Department will maintain an active role in Regional Workforce Organizations, to develop strategies to enhance job training efforts, and promote the creation of a jobs. The Town will also become a more active participant in the New Haven Continuum of Care network to gain better knowledge of the needs of the homeless and special needs populations and the programs and activities available to address them. Likewise, through its participation on the South Central Regional Council of Governments (SCRCOG), the Town of Hamden is working with other jurisdictions to address the issues of housing, homelessness, and social services.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Town of Hamden continues to remain active in the promotion of Fair Housing within the community. The 2015-2019 Consolidated Plan included an updated Analysis of Impediments and new goals and objectives to affirmatively further fair housing. In a concerted effort to affirmatively further fair housing in Hamden, the Office of Housing and Neighborhood Development refers interested individuals to the CT Fair Housing Center for information on tenant and landlord rights and responsibilities. Information on tenant and landlord rights is also provided to individuals with questions or concerns.

While the coordination of Fair Rent activities by the Community Development Program Manager remains the most significant activity, several municipal departments, local non-profits, and the independent Hamden Housing Authority offer programs and services that further Fair Housing opportunities. In PY33, the Town of Hamden approved its Fair Housing Action Plan which is implemented through the Office of Housing and Neighborhood Development and the Community Development Manager. Citizen participation is encouraged through the Community Development Advisory Commission, which has a role in plan implementation.

The community's primary obstacle to achieving its fair housing goals of increased housing diversity and the elimination of discriminatory practices is a focus of the current 5-year Consolidated Plan. The Town revised and updated its Local Impediments Analysis that takes into account the changing housing landscape. PY43 is year 3 of the new 5-year plan.

Fair Rent Process

The Fair Rent Commission receives complaints, inquiries, and other communication regarding charges of excessive rent or dangerous conditions in housing accommodations within the Town. The Fair Rent Commission can conduct hearings on complaints or requests for investigations submitted to it by aggrieved persons. If, after a hearing, the Fair Rent Commission determines rent for a housing accommodation is excessive or "unconscionable", it can order a reduction of excessive rent to an amount that is "fair and equitable", or make other such orders as authorized.

Residential Rehabilitation Program

Over the program year, 6 households received residential rehabilitation assistance. This program improved owner-occupied properties for residents of low- to moderate-income, and increased the number of safe, decent housing units available to Hamden residents. The Residential Rehabilitation program increases the affordable housing stock and increases the number of affordable housing units available to rent.

Hamden Homeownership Initiative & Homebuyer/Homeowner Training

This program assists income-eligible citizens to purchase their first home in Hamden. The Town requires Pre-Purchase Homeownership Training as a part of the Downpayment Assistance Program. Training is offered in partnership with the New Haven Homeownership Center and Neighborhood Housing Services.

This is an important component of the overall program because it trains new homebuyers on anti-discrimination laws in homebuying and mortgage lending, how to fix their credit, how to understand what homes they can afford, the importance of identifying lead hazards (particularly for families with young children), how to manage the budgetary requirements of home ownership and home maintenance; and what applicants can expect at closing.

Sixty-nine (69) households participated in the First-Time Homeownership Education Program funded with CDBG. Two (2) households received Downpayment Assistance over the program year. In addition, twenty (20) applicants were pre-approved for the Downpayment assistance program over the program year and will be assisted in purchasing a home in upcoming program years. The Town will be reviewing the Downpayment Assistance Program to consider changing the terms of the loans, which are attached as liens on the property, to forgivable loans or grants to increase program interest.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Town of Hamden's Office of Housing & Neighborhood Development is the local agency charged with administering the Town's Community Development Block Grant (CDBG) allocation.

The Office employs a Community Development Program Manager, who is responsible for the coordination, oversight and general monitoring of all program activities.

The Office of Housing and Neighborhood Development staff keeps detailed records and requires careful documentation for each program, especially with regard to low- to moderate-income status.

Procurement: All financial and purchasing transactions are conducted through the Town of Hamden Finance and Purchasing Departments. The Office of Housing and Neighborhood Development follows the Town's purchasing procedures, and in doing so, complies with 24 CFR 85.36.

In instances where HUD regulations present additional purchasing requirements, the Office of Housing and Neighborhood Development requests such from the Purchasing Department. All purchase orders utilized to conduct program activities are signed by the Office of Housing and Neighborhood Development's Community Development Program Manager, the Purchasing Agent, the Finance Director and the Mayor. These layers of oversight ensure compliance with municipal fiscal and purchasing policies. All financial transactions are also subject to the annual audit of the Town's municipal finances.

The Community Development Program Manager reviews reports submitted by Public Service Agencies to ensure proper documentation of expenditures. Additionally, agencies are provided availability electronically to OMB Circular A-122 to review allowable cost principles.

Additional Oversight: The Community Development Advisory Commission (CDAC), made up of resident volunteers, works in cooperation with the Office of Housing and Neighborhood Development to ensure the success of the program and to provide citizen oversight. The group assists the Office of Housing and Neighborhood Development by identifying needs, advising on program guidelines, ensuring compliance with HUD regulations and overseeing activities funded by the CDBG program. They also review applications, and interview all applicants seeking Public Service Agency funding. As a Commission, they then make recommendations on which agencies to fund and how much they should be funded.

The CDAC reviews and approves the budget contained in the Annual Action Plan prior to its submission to the Hamden Legislative Council and the U.S. Department of Housing and Urban Development. The CDAC has nine (9) citizen members of mixed political affiliation, who are appointed by the Mayor and approved by the Legislative Council.

The CDAC meets monthly with the Community Development Program Manager and the public to conduct their business, and also meet regularly in smaller sub-committees to work on specific duties.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Town advertised the availability of the Draft Consolidated Annual Performance and Evaluation Report (CAPER) on 9/12/2018. The comment period closed 9/27/2018. The Draft document was published on the Town website at http://www.hamden-ct.com/Content/HUD_Information_and_Reports.asp

No comments were received during the public comment period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes were made.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Attachment
Public Notice

ICES

**BID FOR
CONSTRUCTION SERVICES
CONSTRUCTION
MAINTENANCE
CONSTRUCTION
ROOFING
CONSTRUCTION
HVAC**

Government (CRCOG) invites bids in the areas of General Construction, Specialty: Roofing and Construction of the Capitol Region Purposes. These are indefinite quantity contracts for renovation. Link for full details: <http://council.eziqc-program/>

NOTICE

15 Dixwell Ave,
203-281-4600
If State law there being due diligence is entitled to possession of the goods hereinafter described the location(s) listed below. If the owner of said property has an interest therein, and the time of such having expired, the location at the below stated with the...
For more information contact us at 860-418-...
ct.gov.

er Group, Inc

Proposals
Westville Master Planning

Affiliate of Housing Authority City Communities is currently seeking Westville Master Planning. A copy may be obtained from Elm Street at <https://newhavenhousing.org> beginning on Monday, 9/11.

**GUILFORD
PUBLIC AUCTION**

Auction to be held on...
at the Guilford Public Works...
rd, CT at which time and place

In Bonanno
Montz
Guilford, CT

Offered to the highest bidder.
Precious household items. All sales
to be disposed of at said sale will be

In accordance with Section 47a-42 of the

SELECTMEN
GUILFORD

Meeting post September 11, 2018
Register September 12, 2018

PUBLIC NOTICES

**STATE OF CONNECTICUT
JOINT COMMITTEE ON LEGISLATIVE MANAGEMENT
REQUEST FOR PROPOSAL**

Notice is hereby given pursuant to Section 2-71p of the Connecticut General Statutes, as amended, that the Joint Committee on Legislative Management of the Connecticut General Assembly has issued a Request for Proposal for On-Call Roof Maintenance & Repairs JCLM18REG0041.

Proposal responses must be received no later than October 9, 2018 at 12:00 pm (noon) at the Connecticut General Assembly; Office of Legislative Management; Legislative Office Building, Room 5100; Hartford, CT 06106.

All proposals must be submitted in accordance with the specifications and forms supplied in the RFP. This Request for Proposal is posted on the Department of Administrative Services portal website which can be found at the following address: http://www.biznet.ct.gov/scp_search/BidResults.aspx?groupid=128

STATE OF CONNECTICUT

RETURN DATE: : SUPERIOR COURT
OCTOBER 2, 2018

JAMES B NUTTER & CO : JUDICIAL DISTRICT OF
: ANSONIA/MILFORD

V. : AT MILFORD

Dated at Derby, CT September 12, 2018

Finance Committee

The City of Derby is an Affirmative
Action/Equal Opportunity Employer

Town of Hamden

**Notice of Availability for Public Comment
Draft Consolidated Annual Performance
and Evaluation Report
CAPER: 2017-2018**

In accordance with 91 CFR Part 520, the Town of Hamden is required to submit a Consolidated Annual Performance and Evaluation Report (CAPER), documenting its housing and community development performance to the U.S. Department of Housing and Urban Development (HUD) 90 days after the close of its program year. The Town is the recipient of one (1) entitlement grant through HUD - the Community Development Block Grant (CDBG) Program. The CAPER summarizes the Town's performance in implementing its HUD-funded Housing and Community Development programs over the past program year (July 1, 2017 - June 30, 2018).

Copies of the Draft CAPER will be made available for review and copying on September 12, 2018 at the Office of Housing and Neighborhood Development at 11 Pine Street, and will remain available through close of business on September 27, 2018. The Draft is also available for viewing online at http://www.hamden-ct.com/Content/HUD_Information_and_Reports.asp.

The City invites all interested parties to comment on the Draft CAPER. Written comments will be received in the Office of Housing and Neighborhood Development, 11 Pine Street, Hamden, CT 06514 through the close of business September 27, 2018. All comments will be reviewed and included in the final CAPER which must be submitted to HUD no later than September 28, 2018. The final CAPER will be available for viewing on the Town's web page after submission to HUD and will also be available in the Office of Housing and Neighborhood Development, 11 Pine Street.

Attachments

IDIS Reports

PR03, PR06, PR10, PR23



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 HAMDEN

Date: 26-Sep-2018
 Time: 9:04
 Page: 1

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 11/22/2000 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 01/01/0001

Description:

THESE FUNDS REFLECTED THE TOWN'S TRANSITION FROM THE LOCCS SYSTEM TO THE IDIS SYSTEM.
 ALL FUNDS WERE EXPENDED BEFORE ENTERING IDIS IN MARCH 1997

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,549,100.00	\$0.00	\$0.00
		1990	B90MC090019		\$0.00	\$394,000.00
		1991	B91MC090019		\$0.00	\$440,000.00
		1992	B92MC090019		\$0.00	\$465,000.00
		1993	B93MC090019		\$0.00	\$496,000.00
		1994	B94MC090019		\$0.00	\$542,000.00
		1995	B95MC090019		\$0.00	\$212,100.00
Total	Total			\$2,549,100.00	\$0.00	\$2,549,100.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		



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 CDBG Activity Summary Report (GPR) for Program Year 2017
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 Page: 2

Asian/Pacific Islander:					0	0
Hispanic:					0	0
Total:	0	0	0	0	0	0

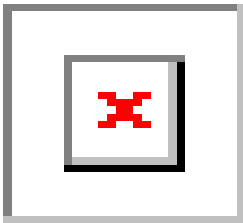
Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
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 CDBG Activity Summary Report (GPR) for Program Year 2017
 HAMDEN

Date: 26-Sep-2018
 Time: 9:04
 Page: 3

PGM Year: 2015
Project: 0001 - Single Family Rehabilitation
IDIS Activity: 1756 - Single Family Rehabilitation

Status: Completed 6/30/2018 12:00:00 AM
Location: 11 Pine St Hamden, CT 06514-4924

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 08/17/2015

Description:

Owner occupied rehabilitation loans for emergency roofs, furnaces , code violations, and lead remediation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090019	\$138,290.06	\$0.00	\$138,290.06
	PI			\$543.99	\$0.00	\$543.99
Total	Total			\$138,834.05	\$0.00	\$138,834.05

Proposed Accomplishments

Housing Units : 15

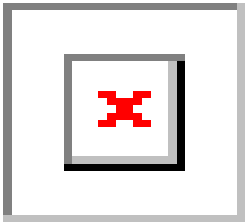
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	0	0	4	0	0	0
Black/African American:	11	0	0	0	11	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	16	0	0	0	16	0	0	0

Female-headed Households:

Total	1	0	1
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CDBG Activity Summary Report (GPR) for Program Year 2017
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	9	0	9	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	16	0	16	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Single Family Rehab including emergency roof repairs, furnaces and fuel assistance, lead paint-code violation correction, accessibility improvements, and energy upgrades to income qualified homeowners in the target area.	
2016	In PY 42 we did one emergency furnace repair and two roof replacements.	
2017	All funds expended in prior program year.	



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Date: 26-Sep-2018
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PGM Year: 2015
Project: 0002 - Multi-Family Rehabilitation
IDIS Activity: 1757 - Multi-Family Rehabilitation

Status: Completed 6/30/2018 12:00:00 AM
Location: 11 Pine St Hamden, CT 06514-4924

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 06/23/2016

Description:
 Rehabilitation of multi-family owner-occupied and lowmod-income renter units

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090019	\$5,000.00	\$0.00	\$5,000.00
Total	Total			\$5,000.00	\$0.00	\$5,000.00

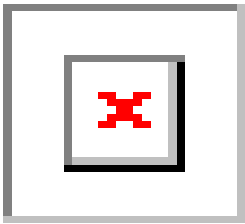
Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Funds were used to assist in the replacement of sidewalks in the target area.	
	PY 2016: Roof repair of 1032 Winchester Avenue.	
2016	Roof repair of 1032 Winchester Avenue.	
2017	All funds expended in prior program year.	



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Date: 26-Sep-2018
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PGM Year: 2015
Project: 0006 - Public Facility and Infrastructure Improvements
IDIS Activity: 1760 - Public Facility and Infrastructure Improvements

Status: Completed 6/30/2018 12:00:00 AM
Location: 11 Pine St Hamden, CT 06514-4924

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 10/22/2015

Description:
 Public Facility and Infrastructure Improvements in Target Area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090019	\$30,085.95	\$0.00	\$30,085.95
Total	Total			\$30,085.95	\$0.00	\$30,085.95

Proposed Accomplishments

Public Facilities : 2,800
 Total Population in Service Area: 4,910
 Census Tract Percent Low / Mod: 53.46

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Funds were used to install ADA ramps and replace sidewalks in the target area. Sidewalk activity occurred on Shepard Avenue, Goodrich Street and Dixwell Avenue.	
2016	No expenditure activity during PY 2016.	
2017	All funds expended in prior program year.	



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 Page: 8

PGM Year: 2015
Project: 0007 - Anti-Blight/Demolition
IDIS Activity: 1761 - Anti-Blight/Demolition

Status: Completed 6/30/2018 12:00:00 AM
Location: 11 Pine St Hamden, CT 06514-4924

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Neighborhood Cleanups (05V)

National Objective: LMA

Initial Funding Date: 06/27/2016

Description:

Blight Removal and Demolition in Target Area

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090019	\$5,000.00	\$0.00	\$5,000.00
Total	Total			\$5,000.00	\$0.00	\$5,000.00

Proposed Accomplishments

People (General) : 2
 Total Population in Service Area: 10,095
 Census Tract Percent Low / Mod: 43.09

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Clean-ups and possible demolitions of blighted properties. No activity during the program year.	
2016	Expenditures spent on supplies for community clean ups and graffiti removal.	
2017	All funds expended in prior program year.	



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 HAMDEN

Date: 26-Sep-2018
 Time: 9:04
 Page: 9

PGM Year: 2015
Project: 0008 - Code Enforcement
IDIS Activity: 1762 - Code Enforcement

Status: Canceled 9/6/2018 9:31:45 AM
Location: 11 Pine St Hamden, CT 06514-4924

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 06/27/2016

Description:

Housing Code Enforcement for Target Area Rental Units and Owner Occupied All Code enforcement activities are completed by Program Manager as the program no longer has a Rehab Specialist.
 Program Manager's salary was paid 100% by Admin Funds

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 3
 Total Population in Service Area: 7,075
 Census Tract Percent Low / Mod: 44.66

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	No activity during the program year.	
2016	No expenditures in program year.	



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 CDBG Activity Summary Report (GPR) for Program Year 2017
 HAMDEN

Date: 26-Sep-2018
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PGM Year: 2015
Project: 0009 - Fair Rent/Fair Housing
IDIS Activity: 1763 - Fair Rent/Fair Housing

Status: Completed 6/30/2018 12:00:00 AM
Location: 11 Pine St Hamden, CT 06514-4924
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (05J) **National Objective:** LMA

Initial Funding Date: 04/05/2016

Description:

Administration of Fair Rent/Fair Housing Activities/Fair Housing Officer is also Program Manager.
 Program Manager's entire salary was drawn in General Admin

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090019	\$160.00	\$0.00	\$160.00
Total	Total			\$160.00	\$0.00	\$160.00

Proposed Accomplishments

People (General) : 10
 Total Population in Service Area: 4,910
 Census Tract Percent Low / Mod: 53.46

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Fair Housing Activities including informal/formal complaints, workshops, salary, etc	
2016	Funds were used for annual dues to the Fair Housing Association. No expenditure activity during PY 2015.	
2017	All funds expended in prior program year.	



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 CDBG Activity Summary Report (GPR) for Program Year 2017
 HAMDEN

Date: 26-Sep-2018
 Time: 9:04
 Page: 11

PGM Year: 2015
Project: 0010 - ADA Improvements
IDIS Activity: 1764 - ADA Improvements

Status: Canceled 6/30/2018 12:00:00 AM
Location: 886 Dixwell Ave Hamden, CT 06514-5035

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 06/27/2016

Description:
 Handicapped Accessibility such as Curb Cuts, Ramps.
 etc.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 2
 Total Population in Service Area: 4,910
 Census Tract Percent Low / Mod: 53.46

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	No activity during the program year.	
2016	No expenditure activity during PY 2016.	
2017	Project was canceled. No funds were expended.	



U.S. Department of Housing and Urban Development
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 CDBG Activity Summary Report (GPR) for Program Year 2017
 HAMDEN

Date: 26-Sep-2018
 Time: 9:04
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PGM Year: 2015
Project: 0011 - General Administration
IDIS Activity: 1765 - General Administration

Status: Completed 5/15/2018 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 08/17/2015

Description:
 General AdministrationSalaries

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090019	\$77,000.00	\$0.00	\$77,000.00
Total	Total			\$77,000.00	\$0.00	\$77,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

Owner Renter Total Person



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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0016 - Hamden Youth Services
IDIS Activity: 1767 - Hamden Youth Services

Status: Completed 6/30/2018 12:00:00 AM
Location: 11 Pine St Hamden, CT 06514-4924
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 10/20/2015

Description:
 Youth Service Dept funds to be used to increase daycare students opportunity for enrichment programming

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090019	\$5,850.00	\$0.00	\$5,850.00
Total	Total			\$5,850.00	\$0.00	\$5,850.00

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	12	1
Female-headed Households:	0		0		0			



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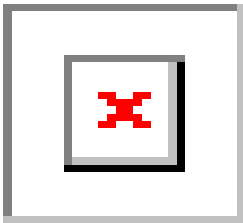
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	6
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Funds were used to support the provision of enrichment programming for daycare students.	
2016	Enrichment for daycare program.	
2017	All funds expended in prior program year.	



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PGM Year: 2015
Project: 0017 - BH Care, Birmingham Group
IDIS Activity: 1770 - Birmingham Group/BH CARE

Status: Completed 6/30/2018 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)

National Objective: LMC

Initial Funding Date: 02/24/2016

Description:
 Public Service Agency Funding For Domestic Violence Clients

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090019	\$5,000.00	\$0.00	\$5,000.00
Total	Total			\$5,000.00	\$0.00	\$5,000.00

Proposed Accomplishments

People (General) : 1,500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	711	111
Black/African American:	0	0	0	0	0	0	244	0
Asian:	0	0	0	0	0	0	18	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	35	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,009	111
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1,009
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,009
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Provided domestic violence prevention/awareness training and workshops at various locations in Hamden (including at Hamden High School, Dunbar Davenport Senior Housing, Atria Larson Place Senior Housing, Hamden Public Library, Arden Courts Senior Housing, and Quinnipiac University), as well as provided domestic violence services.	
2017	All funds expended in prior program year.	



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PGM Year: 2015
Project: 0005 - Commercial Corridor Rehabilitation
IDIS Activity: 1774 - Commercial Corridor Revitalization

Status: Completed 6/30/2018 12:00:00 AM
Location: 11 Pine St Hamden, CT 06514-4924

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) **National Objective:** LMA

Initial Funding Date: 06/27/2016

Description:
 Fascade Improvements for businesses in target area

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090019	\$3,066.19	\$3,066.19	\$3,066.19
Total	Total			\$3,066.19	\$3,066.19	\$3,066.19

Proposed Accomplishments

Businesses : 2
 Total Population in Service Area: 7,075
 Census Tract Percent Low / Mod: 44.66

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	No funds were expended during the program year.	
2016	No expenditure activity during PY 2016.	
2017	Drawn to supplement the small business sign grant program outlined in IDIS Activity 1781, Commercial Rehabilitation.	



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PGM Year: 2016
Project: 0011 - General Administration
IDIS Activity: 1777 - General Administration

Status: Completed 6/30/2018 12:00:00 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/16/2016

Description:
 General Administration and Salaries In March Transferred \$25,000.00 from General Administration and Salary Account into Down Payment Assistance Account #1783. Down Payment Assistance funds were depleted and there was a waiting list.
 This was voted on by the Community Development Advisory Commission on 31517.

Financing

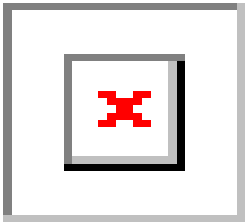
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090019	\$51,000.00	\$8,455.56	\$51,000.00
Total	Total			\$51,000.00	\$8,455.56	\$51,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0002 - Residential Rehabilitation
IDIS Activity: 1778 - Residential Rehabilitation

Status: Open
Location: 2750 Dixwell Ave Hamden, CT 06518-3320

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/16/2016

Description:

The funds will be used primarily for emergency roof replacements and emergency furnace replacements during the heating season. When available, funds will also assist in energy improvements such as window replacements and lead-safe removal of lead-paint hazards.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090019	\$125,000.00	\$94,682.08	\$110,548.05
Total	Total			\$125,000.00	\$94,682.08	\$110,548.05

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	5	2	0	0	5	2	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	2	0	0	0	2	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	2	0	0	2	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	11	4	0	0	11	4	0	0
Female-headed Households:	11		0		11			



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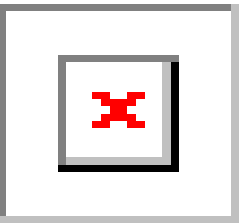
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	9	0	9	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	11	0	11	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	5 households served: 1 new furnace, 3 roof inspections, 1 roof replacement.	
2017	Served 6 households, 4 roofs and 2 furnaces were replaced.	



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PGM Year: 2016
Project: 0007 - Hamden Housing Authority
IDIS Activity: 1780 - Hamden Housing Authority-Residential Rehab

Status: Completed 6/30/2018 12:00:00 AM
Location: 2750 Dixwell Ave Hamden, CT 06518-3320

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Housing Modernization (14C) **National Objective:** LMH

Initial Funding Date: 09/16/2016

Description:

The HHA operates 190 units of elderlydisabled housing; 30 units of congregate housing and 4 units of affordable housing. HHA also administers a Section 8 Housing Choice Voucher Program consisting of 305 vouchers; and is a subcontractor for the State of Connecticut, Department of Housing Programs

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090019	\$25,000.00	\$0.00	\$25,000.00
Total	Total			\$25,000.00	\$0.00	\$25,000.00

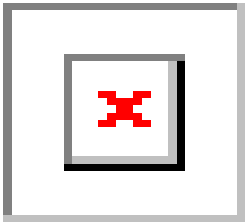
Proposed Accomplishments

Housing Units : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	30	0	0	0	30	0	0	0
Black/African American:	9	0	0	0	9	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	39	0	0	0	39	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	29	0	29	0
Low Mod	10	0	10	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	39	0	39	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Paving and ADA upgrades to parking lot and driveway at Hamden Housing Authority's Centerville Village property, 51 Worth Avenue, 48 tenants.	
2017	All funds expended in prior program year.	



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PGM Year: 2016
Project: 0003 - Commercial Rehabilitation Program
IDIS Activity: 1781 - Commercial Rehabilitation

Status: Open
Location: 2750 Dixwell Ave Hamden, CT 06518-3320

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) **National Objective:** LMA

Initial Funding Date: 10/04/2016

Description:
 The funds will be used toward the improvement of the business facades and blight removal.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090019	\$13,097.00	\$5,483.86	\$5,483.86
Total	Total			\$13,097.00	\$5,483.86	\$5,483.86

Proposed Accomplishments

Businesses : 2
 Total Population in Service Area: 13,700
 Census Tract Percent Low / Mod: 42.26

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	No expenditure activity during PY 2016.	
2017	Used in conjunction with IDIS project 1774 to fund the small business sign grant program. Grants were awarded to 2 companies, Remember the Lillies and JA Bar and Grill.	



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PGM Year: 2016
Project: 0006 - Infrastructure Improvements
IDIS Activity: 1782 - Infrastructure Improvements

Status: Completed 6/30/2018 12:00:00 AM
Location: 2750 Dixwell Ave Hamden, CT 06518-3320

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 10/04/2016

Description:
 Public Facility and Infrastructure Improvements in Targeted Area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090019	\$50,000.00	\$14,462.20	\$50,000.00
Total	Total			\$50,000.00	\$14,462.20	\$50,000.00

Proposed Accomplishments

Public Facilities : 2,800
 Total Population in Service Area: 13,700
 Census Tract Percent Low / Mod: 42.26

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Lower Dixwell Avenue streetscape improvements, to the Farmington Canal Greenway on Morse Street and Alling Street.	
2017	Repairs and broken sidewalk replacement were made to the sidewalks of Malboro Street, Carew Road, Fenway Drive and Smith Drive. This project utilized additional funding from IDIS activity 1799.	



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PGM Year: 2016
Project: 0004 - Down Payment Assistance Program
IDIS Activity: 1783 - Down Payment Assistance-1st Time Homebuyer

Status: Completed 6/30/2018 12:00:00 AM
Location: 2750 Dixwell Ave Hamden, CT 06518-3320

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CFR 5.100 (05R)

National Objective: LMH

Initial Funding Date: 09/16/2016

Description:

Provide Funds to First Time Homebuyers' for down-payment assistance and/or reasonable closing cost - matching funds. Provide Funds for initial Visual Lead Inspection prior to closing. Transferred \$25,000.00 from General Administration Account #1777 into Down Payment Assistance Program. In March depleted funding in Down Payment Assistance Account and had a waiting list of people. This was voted on by the Community Development Advisory Commission on 31517.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090019	\$55,000.00	\$0.00	\$55,000.00
Total	Total			\$55,000.00	\$0.00	\$55,000.00

Proposed Accomplishments

Households (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	8	0	0	0	8	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	8	0	0	0	8	0	0	0



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Female-headed Households:

5 0 5

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	5	0	5	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	8	0	8	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Down payment assistance for 7 households, in our First Time Homebuyers Program.	
2017	All funds expended in prior program year.	



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PGM Year: 2016
Project: 0005 - Fair Rent
IDIS Activity: 1784 - Fair Housing

Status: Canceled 6/30/2018 12:00:00 AM
Location: 2750 Dixwell Ave Hamden, CT 06518-3320

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)

National Objective: LMA

Initial Funding Date: 10/04/2016

Description:
 Administration of Fair Housing Activities
Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 2
 Total Population in Service Area: 13,700
 Census Tract Percent Low / Mod: 42.26

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	No expenditures in PY 2016.	
2017	The project was cancelled because the Fair Rent Program is funded with General Funds and not funded with CDBG.	



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PGM Year: 2016
Project: 0008 - ADA Improvements
IDIS Activity: 1785 - ADA Improvements

Status: Completed 6/30/2018 12:00:00 AM
Location: 2750 Dixwell Ave Hamden, CT 06518-3320

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 10/04/2016

Description:
 Handicapped Accessibility such as Curb Cuts, Ramps, Etc.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090019	\$3,150.00	\$0.00	\$3,150.00
Total	Total			\$3,150.00	\$0.00	\$3,150.00

Proposed Accomplishments

Public Facilities : 2
 Total Population in Service Area: 13,700
 Census Tract Percent Low / Mod: 42.26

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	ADA Improvements to one home.	
2017	All funds expended in prior program year.	



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PGM Year: 2016
Project: 0009 - Anti-Blight
IDIS Activity: 1786 - Anti-Blight

Status: Completed 6/30/2018 12:00:00 AM
Location: 2750 Dixwell Ave Hamden, CT 06518-3320

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Neighborhood Cleanups (05V) **National Objective:** LMA

Initial Funding Date: 10/04/2016

Description:
 Blight Removal and Demolition in target Area

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090019	\$5,000.00	\$1,000.03	\$5,000.00
Total	Total			\$5,000.00	\$1,000.03	\$5,000.00

Proposed Accomplishments

People (General) : 2
 Total Population in Service Area: 13,700
 Census Tract Percent Low / Mod: 42.26

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Purchase of anti-blight materials, such as graffiti removal tools and paint.	
2017	Purchase of materials for anti-blight projects/remediation	



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PGM Year: 2016
Project: 0010 - Code Enforcement
IDIS Activity: 1787 - Code Enforcement

Status: Canceled 6/30/2018 12:00:00 AM
Location: 2750 Dixwell Ave Hamden, CT 06518-3320

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 10/04/2016

Description:

Housing Code Enforcement for Target Area Rental Units and Owner Occupied.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 3
Total Population in Service Area: 13,700
Census Tract Percent Low / Mod: 42.26

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0016 - Hamden Community Services
IDIS Activity: 1791 - Hamden Community Services

Status: Completed 6/30/2018 12:00:00 AM
Location: 2750 Dixwell Ave Hamden, CT 06518-3320
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Initial Funding Date: 09/16/2016

Description:
 Public Service Agency funds towards Hamden Food Bank and Hamden Camp Scholarship Program

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090019	\$15,000.00	\$0.00	\$15,000.00
Total	Total			\$15,000.00	\$0.00	\$15,000.00

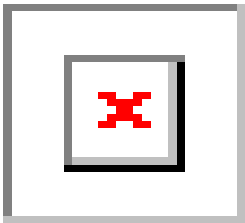
Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	166	0
Black/African American:	0	0	0	0	0	0	437	0
Asian:	0	0	0	0	0	0	31	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	215	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	849	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	780
Low Mod	0	0	0	69
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	849
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Funds were used to provide support for the local Food Bank and the Hamden Camp Scholarship Program	
2017	All funds expended in prior program year.	



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PGM Year: 2017
Project: 0003 - General Administration
IDIS Activity: 1795 - General Administration

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 11/14/2017

Description:
 General Administration and Salaries

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090019	\$84,000.00	\$73,166.75	\$73,166.75
Total	Total			\$84,000.00	\$73,166.75	\$73,166.75

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

Owner Renter Total Person



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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0009 - Infrastructure Improvements
IDIS Activity: 1799 - Infrastructure Improvements

Status: Open
Location: 11 Pine St Hamden, CT 06514-4924
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed
National Objective: LMA
 in 03A-03S (03Z)

Initial Funding Date: 06/19/2018

Description:
 Public Facility and Infrastructure Improvements in Target Areas

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090019	\$50,000.00	\$28,977.69	\$28,977.69
Total	Total			\$50,000.00	\$28,977.69	\$28,977.69

Proposed Accomplishments

Public Facilities : 2,800
 Total Population in Service Area: 4,910
 Census Tract Percent Low / Mod: 53.46

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Sidewalk repairs and replacement in Target Area- Malboro Street, Crew Road, Fenway Drive and Smith Drive. This project was funded in part by IDIS activity 1782.	



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PGM Year: 2017
Project: 0010 - Commercial Rehab
IDIS Activity: 1800 - Commercial Rehab

Status: Open
Location: 11 Pine St Hamden, CT 06514-4924

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) **National Objective:** LMA

Initial Funding Date: 01/16/2018

Description:
 The Funds will be used toward the improvement of the business facades and blight removal

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090019	\$15,000.00	\$0.00	\$0.00
Total	Total			\$15,000.00	\$0.00	\$0.00

Proposed Accomplishments

Businesses : 2
 Total Population in Service Area: 4,910
 Census Tract Percent Low / Mod: 53.46

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Used funds from IDIS activity 1781 and IDIS activity 1774.	



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PGM Year: 2017
Project: 0012 - First Time Homebuyer Down Payment Assistance Program
IDIS Activity: 1802 - First Time Homebuyer Down Payment Assistance Program

Status: Open
Location: 11 Pine St Hamden, CT 06514-4924
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)
National Objective: LMH

Initial Funding Date: 11/14/2017

Description:

Provide Funds to First Time Homebuyers' for down-payment assistance and/or reasonable closing cost- matching funds.
 Provide Funds for initial Visual Lead Inspection prior to closing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090019	\$60,000.00	\$975.00	\$975.00
Total	Total			\$60,000.00	\$975.00	\$975.00

Proposed Accomplishments

Households (General) : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0
Female-headed Households:	2		0		2			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Funded lead paint inspections for first time home buyers. Funds from the previous project year were granted to the law firm the office works with, and that was used for the two closings we completed this calendar year.	



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PGM Year: 2017
Project: 0013 - BH Care/Domestic Violence
IDIS Activity: 1803 - BH Care/Domestic Violence

Status: Completed 6/30/2018 12:00:00 AM
Location: 127 Washington Ave Ste 3 Suite 3 North Haven, CT 06473-1715
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)
National Objective: LMC

Initial Funding Date: 03/19/2018

Description:
 Public Service Agency funding for domestic violence clients, and domestic violence prevention education.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090019	\$6,500.00	\$6,500.00	\$6,500.00
Total	Total			\$6,500.00	\$6,500.00	\$6,500.00

Proposed Accomplishments

People (General) : 1,500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	519	70
Black/African American:	0	0	0	0	0	0	130	0
Asian:	0	0	0	0	0	0	22	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	16	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	687	70
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	687
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	687
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Umbrella Center for Domestic Violence (UCDVS) provided education to help prevent dating & Domestic Violence, raised awareness of the complexities & scope of domestic violence to empower victims & survivors & raised awareness of services offered by UCDVS. Provided information, skill and resources through community dialogues, presentations and workshops.	



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PGM Year: 2017
Project: 0014 - Arts for Learning
IDIS Activity: 1804 - Arts for Learning

Status: Completed 6/30/2018 12:00:00 AM
Location: 3074 Whitney Ave Hamden, CT 06518-2391

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 03/19/2018

Description:

Public Service Agency Funds for Family Arts for Learning and Engagement Programs.
 Educational Arts Programming for families and youth are presented at the Keefe Community Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090019	\$6,500.00	\$6,500.00	\$6,500.00
Total	Total			\$6,500.00	\$6,500.00	\$6,500.00

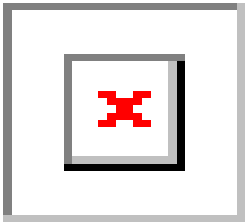
Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	195	85
Black/African American:	0	0	0	0	0	0	350	0
Asian:	0	0	0	0	0	0	20	0
American Indian/Alaskan Native:	0	0	0	0	0	0	10	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	25	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	600	85
Female-headed Households:	0		0		0			



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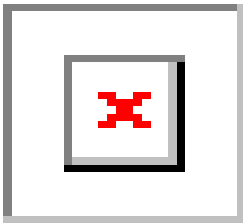
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	100
Low Mod	0	0	0	55
Moderate	0	0	0	72
Non Low Moderate	0	0	0	373
Total	0	0	0	600
Percent Low/Mod				37.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Educational arts programming for families presented at the Keefe Community Center.	



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PGM Year: 2017
Project: 0015 - Partnership Center for Adult Day Care
IDIS Activity: 1805 - Partnership Center for Adult Day Care

Status: Completed 6/30/2018 12:00:00 AM
Location: 3 Industrial Cir Hamden, CT 06517-3153
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 02/06/2018

Description:

Public Service Agency funds to offset cost of Lunch Program to Elderly.
 Partnership is a certified medical model adult day care serving frail elders and mentally and/or physically impaired adults in the Greater New haven area, with 70% of clients served residing in Hamden.
 The program provides respite for caregivers and prevents nursing home placement.
 Lindey Food Service provides hot nutritious full course noon meals, meeting USDA requirements at the cost of \$6.29 per meal.
 AM and PM snacks are also provided.
 CDBG funding is used to supplement the cost of noon meals for the Hamden residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090019	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	23	0

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	4
Moderate	0	0	0	8
Non Low Moderate	0	0	0	3
Total	0	0	0	23
Percent Low/Mod				87.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Hot lunch for frail elders and mentally/physically impaired adults.	



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PGM Year: 2017
Project: 0016 - Hamden Community Service Camp/Food Bank
IDIS Activity: 1806 - Hamden Community Service Camp/Food Bank

Status: Open
Location: 2750 Dixwell Ave Hamden, CT 06518-3320

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

National Objective: LMC

Initial Funding Date: 03/19/2018

Description:

Public Service Agency funds towards the Hamden Food Bank and the Hamden Summer Camp Scholarship program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090019	\$15,000.00	\$13,707.50	\$13,707.50
Total	Total			\$15,000.00	\$13,707.50	\$13,707.50

Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	128	66
Black/African American:	0	0	0	0	0	0	238	0
Asian:	0	0	0	0	0	0	55	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	70	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	491	66
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	28
Low Mod	0	0	0	456
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	491
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Funds are used to support the Hamden Food Bank, and the Hamden Summer Camp Scholarship program.	



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PGM Year: 2017
Project: 0017 - Hamden Youth Services
IDIS Activity: 1807 - Hamden Youth Services

Status: Completed 6/30/2018 12:00:00 AM
Location: 11 Pine St Hamden, CT 06514-4924

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 11/14/2017

Description:
 Youth Services Department Funds used for School Age Childcare Program scholarships.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090019	\$8,500.00	\$8,500.00	\$8,500.00
Total	Total			\$8,500.00	\$8,500.00	\$8,500.00

Proposed Accomplishments

People (General) : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	4
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	22	4
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	9
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	22
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Youth Services Department Funds used for School Age Childcare Program scholarships.	



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PGM Year: 2017
Project: 0018 - Columbus House
IDIS Activity: 1808 - Columbus House

Status: Completed 6/30/2018 12:00:00 AM
Location: 586 Ella T Grasso Blvd New Haven, CT 06519-1806

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Initial Funding Date: 11/01/2017

Description:
 Public Service funds for homeless Hamden residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090019	\$7,500.00	\$7,500.00	\$7,500.00
Total	Total			\$7,500.00	\$7,500.00	\$7,500.00

Proposed Accomplishments

Public Facilities : 14

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	9	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	9
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Columbus House, Inc. provided emergency shelter and services to 9 Hamden residents this year.	



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PGM Year: 2017
Project: 0019 - Davenport Dunbar Residence
IDIS Activity: 1809 - Davenport Dunbar Residence

Status: Completed 6/30/2018 12:00:00 AM
Location: 125 Putnam Ave Hamden, CT 06517-2875

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 01/19/2018

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090019	\$3,000.00	\$3,000.00	\$3,000.00
Total	Total			\$3,000.00	\$3,000.00	\$3,000.00

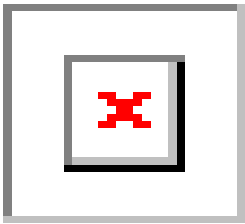
Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	226	71
Black/African American:	0	0	0	0	0	0	99	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	343	71
Female-headed Households:	0		0		0			



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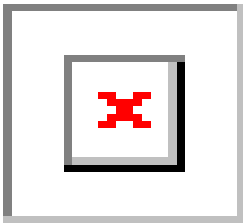
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	78
Low Mod	0	0	0	121
Moderate	0	0	0	144
Non Low Moderate	0	0	0	0
Total	0	0	0	343
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Purchased recreation equipment for seniors in the Davenport Dunbar Residence for seniors.	



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PGM Year: 2017

Project: 0020 - New Haven Homeownership

IDIS Activity: 1810 - New Haven Homeownership

Status: Completed 6/30/2018 12:00:00 AM

Location: 333 Sherman Ave New Haven, CT 06511-3107

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Housing Counseling, under 24 CFR
 5.100, for Homeownership Assistance
 (13B) (13A)

National Objective: LMH

Initial Funding Date: 03/19/2018

Description:

Public Service Agency grant funds to New Haven Homeownership to support first-time homebuyer education, and to assist those facing foreclosure.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090019	\$1,000.00	\$1,000.00	\$1,000.00
Total	Total			\$1,000.00	\$1,000.00	\$1,000.00

Proposed Accomplishments

Households (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	17	7	0	0	17	7	0	0
Black/African American:	41	0	0	0	41	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	9	0	0	0	9	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	69	7	0	0	69	7	0	0
Female-headed Households:	39		0		39			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	12	0	12	0
Low Mod	7	0	7	0
Moderate	50	0	50	0
Non Low Moderate	0	0	0	0
Total	69	0	69	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Public Service Agency grant funds to New Haven Homeownership to support first-time homebuyer education, and to assist those facing foreclosure.	



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Total Funded Amount:	\$3,428,343.19
Total Drawn Thru Program Year:	\$3,299,105.04
Total Drawn In Program Year:	\$286,976.86

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DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	
2017 1	New Haven Homeownership	This program will be used to assist First Time Homebuyers in purchasing their first home through education and credit analysis	CDBG	\$1,000.00	\$0.00	\$0.00
3	General Administration	General Administration	CDBG	\$84,000.00	\$84,000.00	\$73,166.75
6	ADA Improvements	Improve Handicap Accessibility such as Curb Cuts, Ramps, Etc.	CDBG	\$5,000.00	\$0.00	\$0.00
7	Blight Removal	Graffiti removal, sidewalk cleaning, site remediation, lot seeding, and litter cleanup	CDBG	\$5,000.00	\$0.00	\$0.00
8	Fair Rent		CDBG	\$1,000.00	\$0.00	\$0.00
9	Infrastructure Improvements	Improving Community Facilities and implementing public infrastructure improvements, including but not limited to: streetscape improvements, sidewalk installations, road construction, and other reconstruction infrastructure improvements beneficial to residential neighborhoods and commercial areas in designated target areas.	CDBG	\$50,000.00	\$50,000.00	\$28,977.69
10	Commercial Rehab	Business Facades Improvements and Blight Removal	CDBG	\$15,000.00	\$15,000.00	\$0.00
11	Residential Rehab Program	Residential Rehabilitation of homes for low to moderate income households	CDBG	\$143,200.00	\$0.00	\$0.00
12	First Time Homebuyer Down Payment Assistance Program	Provide Funds for down-payment assistance and/or reasonable closing cost matching funds	CDBG	\$60,000.00	\$60,000.00	\$975.00
13	BH Care/Domestic Violence		CDBG	\$6,500.00	\$6,500.00	\$6,500.00
14	Arts for Learning		CDBG	\$6,500.00	\$6,500.00	\$6,500.00
15	Partnership Center for Adult Day Care		CDBG	\$10,000.00	\$10,000.00	\$10,000.00
16	Hamden Community Service Camp/Food Bank		CDBG	\$15,000.00	\$15,000.00	\$13,707.50
17	Hamden Youth Services		CDBG	\$8,500.00	\$8,500.00	\$8,500.00
18	Columbus House		CDBG	\$7,500.00	\$7,500.00	\$7,500.00
19	Davenport Dunbar Residence		CDBG	\$3,000.00	\$3,000.00	\$3,000.00
20	New Haven Homeownership		CDBG	\$1,000.00	\$1,000.00	\$1,000.00

U.S. DEPARTMENT OF HOUSING AND URBAN
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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year	
2017 1	New Haven Homeownership	This program will be used to assist First Time Homebuyers in purchasing their first home through education and credit analysis	CDBG	\$0.00	\$0.00
3	General Administration	General Administration	CDBG	\$10,833.25	\$73,166.75
6	ADA Improvements	Improve Handicap Accessibility such as Curb Cuts, Ramps, Etc.	CDBG	\$0.00	\$0.00
7	Blight Removal	Graffiti removal, sidewalk cleaning, site remediation, lot seeding, and litter cleanup	CDBG	\$0.00	\$0.00
8	Fair Rent		CDBG	\$0.00	\$0.00
9	Infrastructure Improvements	Improving Community Facilities and implementing public infrastructure improvements, including but not limited to: streetscape improvements, sidewalk installations, road construction, and other reconstruction infrastructure improvements beneficial to residential neighborhoods and commercial areas in designated target areas.	CDBG	\$21,022.31	\$28,977.69
10	Commercial Rehab	Business Facades Improvements and Blight Removal	CDBG	\$15,000.00	\$0.00
11	Residential Rehab Program	Residential Rehabilitation of homes for low to moderate income households	CDBG	\$0.00	\$0.00
12	First Time Homebuyer Down Payment Assistance Program	Provide Funds for down-payment assistance and/or reasonable closing cost matching funds	CDBG	\$59,025.00	\$975.00
13	BH Care/Domestic Violence		CDBG	\$0.00	\$6,500.00
14	Arts for Learning		CDBG	\$0.00	\$6,500.00
15	Partnership Center for Adult Day Care		CDBG	\$0.00	\$10,000.00
16	Hamden Community Service Camp/Food Bank		CDBG	\$1,292.50	\$13,707.50
17	Hamden Youth Services		CDBG	\$0.00	\$8,500.00
18	Columbus House		CDBG	\$0.00	\$7,500.00
19	Davenport Dunbar Residence		CDBG	\$0.00	\$3,000.00
20	New Haven Homeownership		CDBG	\$0.00	\$1,000.00

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 CDBG Housing Activities
 HAMDEN, CT

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2018	8367	1813	Single Family Rehabilitation	OPEN	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2018	8368	1814	Multi-Family Rehabilitation	OPEN	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2018 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							0.00	0.0	0.00	0	0	0.0	0	0
							0.00	0.0	0.00	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2017	4113	1801	Residential Rehabilitation	OPEN	14C	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2017 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							0.00	0.0	0.00	0	0	0.0	0	0
							0.00	0.0	0.00	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2016	3952	1778	Residential Rehabilitation	OPEN	14A	LMH	125,000.00	88.4	110,548.05	16	16	100.0	16	0
2016	3952	1779	Residential Rehabilitation	OPEN	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2016	3957	1780	Hamden Housing Authority-Residential Rehab	COM	14C	LMH	25,000.00	100.0	25,000.00	39	39	100.0	39	0
2016 TOTALS: BUDGETED/UNDERWAY							125,000.00	88.4	110,548.05	16	16	100.0	16	0
COMPLETED							25,000.00	100.0	25,000.00	39	39	100.0	39	0
							150,000.00	90.3	135,548.05	55	55	100.0	55	0

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2015	9305	1756	Single Family Rehabilitation	COM	14A	LMH	138,834.05	100.0	138,834.05	18	18	100.0	18	0
2015	9306	1757	Multi-Family Rehabilitation	COM	14B	LMH	5,000.00	100.0	5,000.00	2	2	100.0	2	0
2015	9307	1758	Residential Rehab- Hamden Housing Authority	COM	14C	LMH	25,000.00	100.0	25,000.00	20	20	100.0	0	20
2015 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							168,834.05	100.0	168,834.05	40	40	100.0	20	20
							168,834.05	100.0	168,834.05	40	40	100.0	20	20

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2014	3664	1735	Single Family Rehabilitation	COM	14A	LMH	134,727.45	100.0	134,727.45	20	20	100.0	20	0
2014	3665	1736	Multi-Family Rehabilitation	COM	14B	LMH	5,354.83	100.0	5,354.83	1	1	100.0	1	0
2014	3666	1737	Residential Rehab- Hamden Housing Authority	COM	14C	LMH	50,000.00	100.0	50,000.00	60	60	100.0	0	60
2014	3683	1755	Residentail Rehab-Davenport Dunbar	COM	14C	LMH	225,000.00	11.1	25,000.00	180	180	100.0	0	180
2014 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							415,082.28	51.8	215,082.28	261	261	100.0	21	240
							415,082.28	51.8	215,082.28	261	261	100.0	21	240

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2013	1602	1714	Single Family Rehabilitation	COM	14A	LMH	183,733.57	100.0	183,733.57	23	23	100.0	23	0
2013	1603	1715	Multi-Family Rehabilitation	COM	14B	LMH	541.16	100.0	541.16	1	1	100.0	1	0

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 CDBG Housing Activities
 HAMDEN, CT

2013	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	184,274.73	100.0	184,274.73	24	24	100.0	24	0

		184,274.73	100.0	184,274.73	24	24	100.0	24	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2012	1217	1694	Single Family Rehabilitation	COM	14A	LMH	89,514.61	100.0	89,514.61	17	17	100.0	17	0
2012	1218	1695	Multi-Family Rehabilitation	COM	14B	LMH	28,635.00	100.0	28,635.00	4	4	100.0	4	0
2012	1219	1696	Residential Rehab- Hamden Housing Authority	COM	14C	LMH	25,000.00	100.0	25,000.00	32	32	100.0	0	32
2012	TOTALS:	BUDGETED/UNDERWAY					0.00	0.0	0.00	0	0	0.0	0	0
		COMPLETED					143,149.61	100.0	143,149.61	53	53	100.0	21	32

							143,149.61	100.0	143,149.61	53	53	100.0	21	32

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2011	2073	1670	Single Family Rehabilitation	COM	14A	LMH	114,521.62	100.0	114,521.62	22	22	100.0	22	0
2011	2074	1671	Multi-Family Rehabilitation	COM	14B	LMH	273,728.11	41.5	113,728.11	8	8	100.0	8	0
2011	2075	1672	Residential Rehab- Hamden Housing Authority	COM	14C	LMH	25,000.00	100.0	25,000.00	50	50	100.0	0	50
2011	TOTALS:	BUDGETED/UNDERWAY					0.00	0.0	0.00	0	0	0.0	0	0
		COMPLETED					413,249.73	61.2	253,249.73	80	80	100.0	30	50

							413,249.73	61.2	253,249.73	80	80	100.0	30	50

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER

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2010	7491	1639	Single Family Rehabilitation	COM	14A	LMH	203,508.49	100.0	203,508.49	24	24	100.0	24	0
2010	7499	1640	Multi-Family Rehabilitation	COM	14B	LMH	16,860.08	100.0	16,860.08	2	2	100.0	1	1
2010	7501	1641	Residential Rehab- Hamden Housing Authority	COM	14C	LMH	25,000.00	100.0	25,000.00	60	60	100.0	0	60
2010 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							245,368.57	100.0	245,368.57	86	86	100.0	25	61
							245,368.57	100.0	245,368.57	86	86	100.0	25	61

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2009	0001	1609	RESIDENTIAL REHAB:SF	COM	14A	LMH	123,515.26	100.0	123,515.26	24	24	100.0	24	0
2009	0002	1610	RESIDENTIAL REHAB:MF	COM	14B	LMH	105,000.00	100.0	105,000.00	10	10	100.0	4	6
2009 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							228,515.26	100.0	228,515.26	34	34	100.0	28	6
							228,515.26	100.0	228,515.26	34	34	100.0	28	6

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2008	0001	1582	RESIDENTIAL REHAB:SF	COM	14A	LMH	250,500.00	100.0	250,500.00	30	30	100.0	30	0
2008	0002	1583	RESIDENTIAL REHAB:MF	COM	14B	LMH	45,000.00	100.0	45,000.00	4	4	100.0	4	0
2008 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							295,500.00	100.0	295,500.00	34	34	100.0	34	0
							295,500.00	100.0	295,500.00	34	34	100.0	34	0

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2007	0001	1557	RESIDENTIAL REHAB:Sf	COM	14A	LMH	139,039.00	100.0	139,039.00	3	3	100.0	3	0
2007	0002	1558	RESIDENTIAL REHAB:Mf	COM	14B	LMH	50,000.00	100.0	50,000.00	6	6	100.0	6	0
2007 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
						COMPLETED	189,039.00	100.0	189,039.00	9	9	100.0	9	0
							189,039.00	100.0	189,039.00	9	9	100.0	9	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2006	0002	1532	RESIDENTIAL REHAB:Sf	COM	14A	LMH	118,935.76	100.0	118,935.76	29	29	100.0	29	0
2006	0003	1533	RESIDENTIAL REHAB:Mf	COM	14B	LMH	2,000.00	100.0	2,000.00	1	1	100.0	1	0
2006 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
						COMPLETED	120,935.76	100.0	120,935.76	30	30	100.0	30	0
							120,935.76	100.0	120,935.76	30	30	100.0	30	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2005	0022	1519	RESIDENTIAL REHAB: MF	COM	14B	LMH	32,323.33	0.0	32,323.33	0	0	0.0	0	0
2005	0023	1520	RESIDENTIAL REHAB: SF	COM	14A	LMH	229,757.44	100.0	229,757.44	16	16	100.0	13	3
2005 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
						COMPLETED	262,080.77	100.0	262,080.77	16	16	100.0	13	3
							262,080.77	100.0	262,080.77	16	16	100.0	13	3

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					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2004	0001	1488	RESIDENTIAL REHAB SF	COM	14A	LMH	140,000.00	100.0	140,000.00	4	4	100.0	0	4
2004	0001	1489	RESIDENTIAL REHAB SF: SUPPORT	COM	14A	LMH	26,000.00	0.0	26,000.00	0	0	0.0	0	0
2004	0002	1486	RESIDENTIAL REHAB MF	COM	14B	LMH	70,500.00	100.0	70,500.00	15	15	100.0	9	6
2004	0002	1487	RESIDENTIAL REHAB MF: SUPPORT	COM	14B	LMH	16,000.00	0.0	16,000.00	0	0	0.0	0	0
2004 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							252,500.00	100.0	252,500.00	19	19	100.0	9	10
							252,500.00	100.0	252,500.00	19	19	100.0	9	10

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2003	0001	1424	RESIDENTIAL REHAB	COM	14A	LMH	139,000.00	100.0	139,000.00	7	7	100.0	7	6
2003	0001	1426	RESIDENTIAL REHAB SF PROGRAM DELIVERY	COM	14H	LMH	25,000.00	0.0	25,000.00	0	0	0.0	0	0
2003	0001	1429	RESIDENTIAL REHAB SUPPORT SERVICES	COM	14H	LMH	1,000.00	0.0	1,000.00	0	0	0.0	0	0
2003	0002	1431	COMMERCIAL REVIT - SUPPORT/DELIVERY	COM	14H	LMA	1,000.00	0.0	1,000.00	0	0	0.0	0	0
2003	0024	1438	RESIDENTIAL REHAB MF	COM	14B	LMH	70,000.00	100.0	70,000.00	4	4	100.0	0	4
2003	0024	1439	RESIDENTIAL REHAB MF PROGRAM DELIVERY	COM	14H	LMH	25,000.00	0.0	25,000.00	0	0	0.0	0	0
2003	0030	1437	HEALTHY HAMDEN HOMES	COM	14I	LMH	5,000.00	100.0	5,000.00	4	2	50.0	0	4
2003 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							266,000.00	100.0	266,000.00	15	13	86.6	7	14
							266,000.00	100.0	266,000.00	15	13	86.6	7	14

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER

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2002	0001	1399	RESIDENTIAL REHABILITATION PROGRAM - SF	COM	14A	LMH	125,000.00	100.0	125,000.00	36	36	100.0	0	36
2002	0024	1400	RESIDENTIAL REHABILITATION PROGRAM - MF	COM	14B	LMH	127,740.65	100.0	127,740.65	9	9	100.0	0	9
2002 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							252,740.65	100.0	252,740.65	45	45	100.0	0	45
							252,740.65	100.0	252,740.65	45	45	100.0	0	45

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2001	0003	1367	REHABILITATION SERVICES SALARIES	COM	14H	LMH	38,000.00	0.0	38,000.00	0	0	0.0	0	0
2001	0003	1368	REHABILITATION SERVICES: LEGAL	COM	14H	LMH	2,800.00	0.0	2,800.00	0	0	0.0	0	0
2001	0003	1369	REHABILITATION SERVICES PROJECT COST	COM	14B	LMH	149,200.00	100.0	149,200.00	25	25	100.0	0	25
2001	0004	1370	COMMERCIAL REHABILITATION SALARIES	COM	14H	LMA	1,000.00	0.0	1,000.00	0	0	0.0	0	0
2001	0004	1372	COMMERCIAL REHABILITATION SUPPORT SERVIC	COM	14H	LMA	300.00	0.0	300.00	0	0	0.0	0	0
2001	0006	1376	CODE ENFORCEMENT PROJECT COST	COM	14I	LMH	7,500.00	0.0	7,500.00	0	0	0.0	0	0
2001	0022	1395	GENERAL ADMINISTRATION SUPPORT SERVICES	COM	14A			0.0	0.00	0	0	0.0	0	0
2001 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							198,800.00	100.0	198,800.00	25	25	100.0	0	25
							198,800.00	100.0	198,800.00	25	25	100.0	0	25

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2000	0012	1342	REHABILITATION SERVICES - SALARIES	COM	14A	LMH	18,600.00	0.0	18,600.00	0	0	0.0	0	0
2000	0012	1343	REHABILITATION SERVICES - MILEAGE	COM	14H	LMH	200.00	0.0	200.00	0	0	0.0	0	0
2000	0012	1344	REHAB SERVICES - TRAINING	COM	14H	LMH	500.00	0.0	500.00	0	0	0.0	0	0
2000	0012	1345	REHAB SERVICES - ADVERTISING	COM	14H	LMH	2,000.00	0.0	2,000.00	0	0	0.0	0	0

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2000	0012	1346	REHAB SERVICES - REPRODUCTION COSTS	COM	14H	LMH	500.00	0.0	500.00	0	0	0.0	0	0
2000	0012	1347	REHAB SERVICES - SUBSCRIPTIONS	COM	14H	LMH	500.00	0.0	500.00	0	0	0.0	0	0
2000	0012	1348	REHAB SERVICES-POSTAGE	COM	14H	LMH	1,000.00	0.0	1,000.00	0	0	0.0	0	0
2000	0012	1349	REHAB SERVICES - OFFICE SUPPLIES	COM	14H	LMH	500.00	0.0	500.00	0	0	0.0	0	0
2000	0012	1350	REHAB SERVICES - OFFICE EQUIPMENT	COM	14H	LMH	5,000.00	100.0	5,000.00	1	1	100.0	0	1
2000	0012	1351	REHAB SERVICES - BOOKS	COM	14H	LMH	1,000.00	0.0	1,000.00	0	0	0.0	0	0
2000	0013	1341	REHABILITATION SERVICES - GRANTS	COM	14B	LMH	119,200.00	100.0	119,200.00	11	11	100.0	0	11
2000	0014	1360	REHABILITATION SERVICES - SALARY	COM	14H	LMA	2,000.00	0.0	2,000.00	0	0	0.0	0	0
2000	0015	1324	MILEAGE	COM	14H	LMH	200.00	0.0	200.00	0	0	0.0	0	0
2000	0015	1331	RESIDENTIAL REHABILITATION PROGRAM	COM	14B	LMA	500.00	0.0	500.00	0	0	0.0	0	0
2000	0015	1332	RESIDENTIAL REHABILITATION PROGRAM	COM	14B	LMA	500.00	0.0	500.00	0	0	0.0	0	0
2000	0015	1335	RESIDENTIAL REHABILITATION PROGRAM	COM	14B	LMA	500.00	0.0	500.00	0	0	0.0	0	0
2000 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							152,700.00	100.0	152,700.00	12	12	100.0	0	12
							152,700.00	100.0	152,700.00	12	12	100.0	0	12

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
1999	0017	1291	SINGLE FAMILY SALARIES & BENEFITS	COM	14H	LMH	63,442.35	0.0	63,442.35	0	0	0.0	0	0
1999	0017	1292	SINGLE FAMILY REHAB LEGAL SERVICES	COM	14H	LMH	4,270.00	0.0	4,270.00	0	0	0.0	0	0
1999	0017	1293	SINGLE FAMILY DIRECT SERVICES	COM	14A	LMH	40,616.10	0.0	40,616.10	0	0	0.0	0	0
1999	0017	1294	SINGLE FAMILY REHAB SUPPORT SERVICES	COM	14B	LMH	3,233.00	0.0	3,233.00	0	0	0.0	0	0
1999	0017	1310	SINGLE FAMILY REHAB (RUDOLPH WILLIAMS)	COM	14A	LMH	9,645.00	100.0	9,645.00	1	1	100.0	0	1
1999	0018	1295	MULTI FAMILY REHAB SALARIES & BENEFITS	COM	14H	LMH	1,000.00	0.0	1,000.00	0	0	0.0	0	0
1999	0018	1296	MULTI-FAMILY LEGAL SERVICES	COM	14H	LMH	2,100.00	0.0	2,100.00	0	0	0.0	0	0
1999	0018	1297	MULTI-FAMILY REHAB DIRECT SERVICES	COM	14B	LMH	52,630.11	100.0	52,630.11	7	7	100.0	0	7
1999	0018	1298	MULTI-FAMILY SUPPORT SERVICES	COM	14H	LMH	13,837.89	0.0	13,837.89	0	0	0.0	0	0

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1999	0019	1299	COMMERCIAL REHAB SALARIES AND BENEFITS	COM	14H	LMA	3,428.00	0.0	3,428.00	0	0	0.0	0	0
1999	0024	1309	ROBERT HIBSON MULTI-FAMILY REHAB	COM	14B	LMH	20,147.00	100.0	20,147.00	1	1	100.0	0	1
1999 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							214,349.45	100.0	214,349.45	9	9	100.0	0	9
							214,349.45	100.0	214,349.45	9	9	100.0	0	9

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
1998	0012	1246	SINGLE FAMILY REHAB SALARIES & BENEFITS	COM	14A	LMH	14,094.00	100.0	14,094.00	6	6	100.0	0	6
1998	0012	1249	SINGLE FAMILY REHAB LEGAL SERVICES	COM	14H	LMH	2,030.00	100.0	2,030.00	6	6	100.0	0	6
1998	0012	1252	SINGLE FAMILY DIRECT SERVICES	COM	14A	LMH	20,314.84	100.0	20,314.84	9	9	100.0	0	9
1998	0013	1247	MULTI-FAMILY REHAB SALARIES & BENEFITS	COM	14H	LMH	25,278.59	0.0	25,278.59	0	0	0.0	0	0
1998	0013	1250	MULTI-FAMILY REHABILITATION LEGAL SERVIC	COM	14B	LMH	4,302.61	100.0	4,302.61	13	13	100.0	0	13
1998	0013	1253	MULTI-FAMILY REHAB DIRECT SERVICES	COM	14B	LMH	74,052.36	100.0	74,052.36	7	7	100.0	0	7
1998	0014	1251	COMMERCIAL REHABILITATION LEGAL SERVICES	COM	14H	LMA	541.16	0.0	541.16	0	0	0.0	0	0
1998	0014	1254	COMMERCIAL REHABILITATION DIRECT SERVICE	COM	14H	LMA	372.00	0.0	372.00	0	0	0.0	0	0
1998	0018	1264	MULTI-FAMILY REHABILITATION	COM	14B	LMH	9,865.00	100.0	9,865.00	5	5	100.0	0	5
1998	0018	1270	VALARIE & VERONICA SHIELDS	COM	14B	LMH	6,556.25	100.0	6,556.25	2	2	100.0	0	2
1998	0019	1261	RESIDENTIAL REHABILITATION	COM	14A	LMH	10,000.00	100.0	10,000.00	1	1	100.0	0	1
1998	0019	1262	RESIDENTIAL REHAB (ANDREW CIVITELLO	COM	14A	LMH	8,412.00	100.0	8,412.00	1	1	100.0	0	1
1998	0019	1263	RESIDENTIAL REHABILITATION(THOMAS RACCIO	COM	14A	LMH	4,985.00	100.0	4,985.00	1	1	100.0	0	1
1998	0019	1265	RESIDENT REHAB (33 MARLBORO STREET)	COM	14A	LMH	5,500.00	100.0	5,500.00	1	1	100.0	0	1
1998	0019	1266	KATHERINE RIGNOLI	COM	14A	LMH	2,135.00	100.0	2,135.00	1	1	100.0	0	1
1998	0019	1267	DINELLA DODD 6 MALCOLM STREET	COM	14A	LMH	9,738.00	100.0	9,738.00	1	1	100.0	0	1
1998	0019	1268	KERRY HARRIS 117 SECOND STREET	COM	14A	LMH	7,985.00	100.0	7,985.00	1	1	100.0	0	1
1998	0019	1269	MOLLYANN HAPP 71 HAYWARD RD.	COM	14A	LMH	5,975.00	100.0	5,975.00	1	1	100.0	0	1
1998	0019	1271	LAURA JOHNSON	COM	14A	LMH	5,467.00	100.0	5,467.00	1	1	100.0	0	1

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1998	0019	1272	LEWIS ANDREWS	COM	14A	LMH	8,707.50	100.0	8,707.50	1	1	100.0	0	1
1998	0019	1273	YVONNE BURGESS	COM	14A	LMH	8,685.00	100.0	8,685.00	1	1	100.0	0	1
1998 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							234,996.31	100.0	234,996.31	59	59	100.0	0	59
							234,996.31	100.0	234,996.31	59	59	100.0	0	59

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
1997	0010	1199	SINGLE-FAMILY REHAB DIRECT PROJ. ACTVTS	COM	14H	LMH	3,935.91	0.0	3,935.91	0	0	0.0	0	0
1997	0010	1209	SINGLE-UNIT REHAB. SALARIES/BENEFITS	COM	14H	LMH	18,405.11	0.0	18,405.11	0	0	0.0	0	0
1997	0010	1214	SINGLE-UNIT REHAB. LEGAL SERVICES	COM	14A	LMH	2,662.46	0.0	2,662.46	0	0	0.0	0	0
1997	0010	1225	REHABILITATION: 91 SECOND STREET	COM	14A	LMH	10,553.00	100.0	10,553.00	1	1	100.0	0	1
1997	0010	1227	REHABILITATION: 58 HELEN STREET	COM	14A	LMH	10,500.00	100.0	10,500.00	1	1	100.0	0	1
1997	0010	1228	SINGLE FAMILY REHABILITATION	COM	14A	LMH	5,950.00	100.0	5,950.00	1	1	100.0	0	1
1997	0010	1229	SINGLE FAMILY REHABILITATION	COM	14A	LMH	9,000.00	100.0	9,000.00	1	1	100.0	0	1
1997	0010	1230	SINGLE FAMILY REHABILITATION	COM	14A	LMH	5,988.00	100.0	5,988.00	1	1	100.0	0	1
1997	0010	1232	PHILIP AND MARCIA KUCHUK	COM	14A	LMH	10,225.00	100.0	10,225.00	1	1	100.0	0	1
1997	0014	1200	MULTI-FAMILY DIRECT PROJECT ACTS.	COM	14H	LMH	8,003.02	0.0	8,003.02	0	0	0.0	0	0
1997	0014	1202	REHABILITATION: 20 DUDLEY STREET	COM	14B	LMH	18,000.00	100.0	18,000.00	2	2	100.0	0	2
1997	0014	1210	MULTI-UNIT REHAB. SALARIES & BENEFITS	COM	14B	LMH	37,423.71	0.0	37,423.71	0	0	0.0	0	0
1997	0014	1213	MULTI-UNIT REHAB. LEGAL SERVICES	COM	14H	LMH	5,413.66	0.0	5,413.66	0	0	0.0	0	0
1997	0014	1231	MULTI FAMILY RESIDENTIAL REHABILITATION	COM	14B	LMH	18,000.00	100.0	18,000.00	6	6	100.0	0	6
1997	0015	1201	COMMERCIAL DIRECT PROJECT ACTIVITIES	COM	14H	LMA	1,180.77	0.0	1,180.77	0	0	0.0	0	0
1997	0015	1212	COMMERCIAL REHAB. LEGAL SERVICES	COM	14H	LMA	351.01	0.0	351.01	0	0	0.0	0	0
1997 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							165,591.65	100.0	165,591.65	14	14	100.0	0	14

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165,591.65 100.0 165,591.65 14 14 100.0 0 14														
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
1996	0016	1159	SINGLE-FAMILY REHAB. DIRECT PROJECT ACT.	COM	14B	LMH	5,908.72	0.0	5,908.72	0	0	0.0	0	0
1996	0016	1167	RESIDENTIAL REHAB PROGRAM	COM	14B	LMH	22,322.00	0.0	22,322.00	0	0	0.0	0	0
1996	0016	1170	SINGLE-UNIT REHABILITATION LEGAL SERVICE	COM	14H	LMH	2,240.00	0.0	2,240.00	0	0	0.0	0	0
1996	0016	1172	REHABILITATION: THIRD ST	COM	14A	LMH	7,522.00	100.0	7,522.00	1	1	100.0	0	1
1996	0016	1173	REHABILITATION: WILMOT RD.	COM	14A	LMH	3,900.00	100.0	3,900.00	1	1	100.0	0	1
1996	0016	1185	REHABILITATION: 1067 WINCHESTER AVENUE	COM	14B	LMH	6,137.00	100.0	6,137.00	1	1	100.0	0	1
1996	0016	1186	REHABILITATION: EDGEMERE ROAD	COM	14A	LMH	3,500.00	100.0	3,500.00	1	1	100.0	0	1
1996	0016	1188	REHABILITATION: 108 SECOND STREET	COM	14A	LMH	10,000.00	100.0	10,000.00	1	1	100.0	0	1
1996	0016	1189	REHABILITATION: 123 HAVERFORD STREET	COM	14B	LMH	7,800.00	100.0	7,800.00	1	1	100.0	0	1
1996	0020	1158	MULTI-FAMILY DIRECT PROJECT ACTIVITS	COM	14B	LMH	10,090.00	0.0	10,090.00	0	0	0.0	0	0
1996	0020	1166	MULTI-UNIT REHAB. SALARIES & BENEFITS	COM	14B	LMH	41,157.00	0.0	41,157.00	0	0	0.0	0	0
1996	0020	1169	MULTI-UNIT REHAB. LEGAL SERVICES	COM	14B	LMH	4,130.00	0.0	4,130.00	0	0	0.0	0	0
1996	0020	1190	MULTI-UNIT REHAB:51 ARCH STREET	COM	14B	LMH	15,073.00	100.0	15,073.00	2	1	50.0	0	2
1996	0020	1191	MULTI-UNIT REHAB: 44-46 DIX STREET	COM	14B	LMH	7,020.00	100.0	7,020.00	2	2	100.0	0	2
1996	0020	1192	MULTI-UNIT REHAB: 979 WINCHESTER AVENUE	COM	14B	LMH	20,000.00	100.0	20,000.00	2	2	100.0	0	2
1996	0020	1193	MULT-UNIT REHAB: 865 DIXWELL AVENUE	COM	14B	LMH	19,358.11	100.0	19,358.11	2	2	100.0	0	2
1996	0020	1195	MULTI-UNIT REHAB: 47 WHITING STREET	COM	14B	LMH	28,984.00	100.0	28,984.00	5	5	100.0	0	5
1996	0021	1168	COMMERCIAL REHAB. SALARIES & BENEFITS	COM	14H	LMA	2,093.23	0.0	2,093.23	0	0	0.0	0	0
1996 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							217,235.06	100.0	217,235.06	19	18	94.7	0	19
							217,235.06	100.0	217,235.06	19	18	94.7	0	19

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					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER	
1994	0002	1128	Unknown	COM	14A	LMH	0.00		0.00	8	8	100.0	0	8	
1994	0002	1129	Unknown	COM	14B	LMH	0.00		0.00	6	6	100.0	0	6	
1994	0002	1130	Unknown	COM	14B	LMH	0.00		0.00	2	2	100.0	0	2	
1994	0002	1131	Unknown	COM	14B	LMH	0.00		0.00	2	2	100.0	0	2	
1994	0002	1132	Unknown	COM	14B	LMH	0.00		0.00	2	2	100.0	0	2	
1994	0002	1133	Unknown	COM	14B	LMH	0.00		0.00	2	1	50.0	0	2	
1994	0002	1134	Unknown	COM	14B	LMH	0.00		0.00	2	2	100.0	0	2	
				1994	TOTALS: BUDGETED/UNDERWAY			0.00	0.0	0.00	0	0	0.0	0	0
					COMPLETED			0.00	0.0	0.00	24	23	95.8	0	24
								0.00	0.0	0.00	24	23	95.8	0	24



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	2	\$5,483.86	1	\$3,066.19	3	\$8,550.05
	Total Economic Development	2	\$5,483.86	1	\$3,066.19	3	\$8,550.05
Housing	Housing Counseling, under 24 CFR 5.100, for Homeownership Assistance (13B) (13A)	0	\$0.00	1	\$1,000.00	1	\$1,000.00
	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	1	\$975.00	0	\$0.00	1	\$975.00
	Rehab; Single-Unit Residential (14A)	1	\$94,682.08	1	\$0.00	2	\$94,682.08
	Rehab; Multi-Unit Residential (14B)	0	\$0.00	1	\$0.00	1	\$0.00
	Public Housing Modernization (14C)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Housing	2	\$95,657.08	4	\$1,000.00	6	\$96,657.08
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	0	\$0.00	1	\$7,500.00	1	\$7,500.00
	Parks, Recreational Facilities (03F)	0	\$0.00	2	\$14,462.20	2	\$14,462.20
	Sidewalks (03L)	0	\$0.00	1	\$0.00	1	\$0.00
	Other Public Improvements Not Listed in 03A-03S (03Z)	1	\$28,977.69	0	\$0.00	1	\$28,977.69
	Total Public Facilities and Improvements	1	\$28,977.69	4	\$21,962.20	5	\$50,939.89
Public Services	Senior Services (05A)	0	\$0.00	2	\$13,000.00	2	\$13,000.00
	Youth Services (05D)	0	\$0.00	3	\$15,000.00	3	\$15,000.00
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	0	\$0.00	2	\$6,500.00	2	\$6,500.00
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	0	\$0.00	1	\$0.00	1	\$0.00
	Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CFR 5.100 (05R)	0	\$0.00	1	\$0.00	1	\$0.00
	Neighborhood Cleanups (05V)	0	\$0.00	2	\$1,000.03	2	\$1,000.03
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	1	\$13,707.50	1	\$0.00	2	\$13,707.50



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Activity Group	Activity Category	Open Activities		Completed		Program Year Count	Total Activities Disbursed
		Open Count	Disbursed	Count	Disbursed		
Public Services	Total Public Services	1	\$13,707.50	12	\$35,500.03	13	\$49,207.53
General Administration and Planning	General Program Administration (21A)	2	\$73,166.75	2	\$8,455.56	4	\$81,622.31
	Total General Administration and Planning	2	\$73,166.75	2	\$8,455.56	4	\$81,622.31
Grand Total		8	\$216,992.88	23	\$69,983.98	31	\$286,976.86



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	32,310	21,225	53,535
	Total Economic Development		32,310	21,225	53,535
Housing	Housing Counseling, under 24 CFR 5.100, for Homeownership Assistance (13B) (13A)	Households	0	69	69
	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	Households	2	0	2
	Rehab; Single-Unit Residential (14A)	Housing Units	16	18	34
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	2	2
	Public Housing Modernization (14C)	Housing Units	0	39	39
	Total Housing		18	128	146
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	9	9
	Parks, Recreational Facilities (03F)	Public Facilities	0	42,130	42,130
	Sidewalks (03L)	Public Facilities	0	27,400	27,400
	Other Public Improvements Not Listed in 03A-03S (03Z)	Public Facilities	4,910	0	4,910
	Total Public Facilities and Improvements		4,910	69,539	74,449
Public Services	Senior Services (05A)	Persons	0	366	366
	Youth Services (05D)	Persons	0	634	634
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	0	1,696	1,696
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	0	14,730	14,730
	Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CFR 5.100 (05R)	Households	0	8	8
	Neighborhood Cleanups (05V)	Persons	0	57,685	57,685
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	491	849	1,340
	Total Public Services		491	75,968	76,459
Grand Total			37,729	166,860	204,589



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	54	7
	Black/African American	0	0	73	2
	Asian	0	0	2	0
	American Indian/Alaskan Native	0	0	1	0
	Asian & White	0	0	5	0
	Other multi-racial	0	0	11	2
	Total Housing		0	0	146
Non Housing	White	1,973	407	0	0
	Black/African American	1,532	0	8	0
	Asian	155	0	0	0
	American Indian/Alaskan Native	20	0	0	0
	Other multi-racial	365	1	0	0
	Total Non Housing	4,045	408	8	0
Grand Total	White	1,973	407	54	7
	Black/African American	1,532	0	81	2
	Asian	155	0	2	0
	American Indian/Alaskan Native	20	0	1	0
	Asian & White	0	0	5	0
	Other multi-racial	365	1	11	2
	Total Grand Total	4,045	408	154	11



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	21	0	0
	Low (>30% and <=50%)	11	0	0
	Mod (>50% and <=80%)	50	0	0
	Total Low-Mod	82	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	82	0	0
Non Housing	Extremely Low (<=30%)	0	0	228
	Low (>30% and <=50%)	0	0	1,336
	Mod (>50% and <=80%)	0	0	235
	Total Low-Mod	0	0	1,799
	Non Low-Mod (>80%)	0	0	376
	Total Beneficiaries	0	0	2,175



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	156,091.06
02 ENTITLEMENT GRANT	421,200.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	14,050.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	591,341.06

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	205,354.55
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	205,354.55
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	81,622.31
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	286,976.86
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	304,364.20

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	205,354.55
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	205,354.55
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2017 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	49,207.53
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	49,207.53
32 ENTITLEMENT GRANT	421,200.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	421,200.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.68%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	81,622.31
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	81,622.31
42 ENTITLEMENT GRANT	421,200.00
43 CURRENT YEAR PROGRAM INCOME	14,050.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	435,250.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.75%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	18	1808	6125535	Columbus House	03C	LMC	\$3,750.00
2017	18	1808	6160852	Columbus House	03C	LMC	\$3,750.00
					03C	Matrix Code	\$7,500.00
2016	6	1782	6164546	Infrastructure Improvements	03F	LMA	\$14,462.20
					03F	Matrix Code	\$14,462.20
2017	9	1799	6164546	Infrastructure Improvements	03Z	LMA	\$28,977.69
					03Z	Matrix Code	\$28,977.69
2017	15	1805	6125535	Partnership Center for Adult Day Care	05A	LMC	\$5,000.00
2017	15	1805	6140975	Partnership Center for Adult Day Care	05A	LMC	\$5,000.00
2017	19	1809	6129679	Davenport Dunbar Residence	05A	LMC	\$3,000.00
					05A	Matrix Code	\$13,000.00
2017	14	1804	6137477	Arts for Learning	05D	LMC	\$6,500.00
2017	17	1807	6140975	Hamden Youth Services	05D	LMC	\$7,016.00
2017	17	1807	6158391	Hamden Youth Services	05D	LMC	\$1,484.00
					05D	Matrix Code	\$15,000.00
2017	13	1803	6137477	BH Care/Domestic Violence	05G	LMC	\$6,500.00
					05G	Matrix Code	\$6,500.00
2016	9	1786	6077752	Anti-Blight	05V	LMA	\$1,000.03
					05V	Matrix Code	\$1,000.03
2017	16	1806	6140975	Hamden Community Service Camp/Food Bank	05Z	LMC	\$1,249.50
2017	16	1806	6154320	Hamden Community Service Camp/Food Bank	05Z	LMC	\$819.00
2017	16	1806	6158391	Hamden Community Service Camp/Food Bank	05Z	LMC	\$2,587.50
2017	16	1806	6160469	Hamden Community Service Camp/Food Bank	05Z	LMC	\$7,400.00
2017	16	1806	6167478	Hamden Community Service Camp/Food Bank	05Z	LMC	\$1,651.50
					05Z	Matrix Code	\$13,707.50
2017	20	1810	6137477	New Haven Homeownership	13A	LMH	\$1,000.00
					13A	Matrix Code	\$1,000.00
2017	12	1802	6097732	First Time Homebuyer Down Payment Assistance Program	13B	LMH	\$175.00
2017	12	1802	6154320	First Time Homebuyer Down Payment Assistance Program	13B	LMH	\$400.00
2017	12	1802	6158391	First Time Homebuyer Down Payment Assistance Program	13B	LMH	\$200.00
2017	12	1802	6160469	First Time Homebuyer Down Payment Assistance Program	13B	LMH	\$200.00
					13B	Matrix Code	\$975.00
2016	2	1778	6059108	Residential Rehabilitation	14A	LMH	\$2,200.00
2016	2	1778	6084888	Residential Rehabilitation	14A	LMH	\$22,400.00
2016	2	1778	6095851	Residential Rehabilitation	14A	LMH	\$2,299.93
2016	2	1778	6104315	Residential Rehabilitation	14A	LMH	\$676.45
2016	2	1778	6112252	Residential Rehabilitation	14A	LMH	\$541.16
2016	2	1778	6118133	Residential Rehabilitation	14A	LMH	\$3,750.00
2016	2	1778	6127616	Residential Rehabilitation	14A	LMH	\$1,082.32
2016	2	1778	6129679	Residential Rehabilitation	14A	LMH	\$9,335.00
2016	2	1778	6140975	Residential Rehabilitation	14A	LMH	\$1,326.45
2016	2	1778	6154320	Residential Rehabilitation	14A	LMH	\$21,328.16
2016	2	1778	6158391	Residential Rehabilitation	14A	LMH	\$2,876.45
2016	2	1778	6160469	Residential Rehabilitation	14A	LMH	\$9,715.00
2016	2	1778	6167478	Residential Rehabilitation	14A	LMH	\$541.16
2016	2	1778	6175235	Residential Rehabilitation	14A	LMH	\$12,610.00
2016	2	1778	6176648	Residential Rehabilitation	14A	LMH	\$250.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	2	1778	6183355	Residential Rehabilitation	14A	LMH	\$3,750.00
					14A	Matrix Code	\$94,682.08
2015	5	1774	6058208	Commercial Corridor Revitalization	14E	LMA	\$2,181.43
2015	5	1774	6060267	Commercial Corridor Revitalization	14E	LMA	\$884.76
2016	3	1781	6077752	Commercial Rehabilitation	14E	LMA	\$1,483.86
2016	3	1781	6113637	Commercial Rehabilitation	14E	LMA	\$2,000.00
2016	3	1781	6154320	Commercial Rehabilitation	14E	LMA	\$2,000.00
					14E	Matrix Code	\$8,550.05
Total							\$205,354.55

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	15	1805	6125535	Partnership Center for Adult Day Care	05A	LMC	\$5,000.00
2017	15	1805	6140975	Partnership Center for Adult Day Care	05A	LMC	\$5,000.00
2017	19	1809	6129679	Davenport Dunbar Residence	05A	LMC	\$3,000.00
					05A	Matrix Code	\$13,000.00
2017	14	1804	6137477	Arts for Learning	05D	LMC	\$6,500.00
2017	17	1807	6140975	Hamden Youth Services	05D	LMC	\$7,016.00
2017	17	1807	6158391	Hamden Youth Services	05D	LMC	\$1,484.00
					05D	Matrix Code	\$15,000.00
2017	13	1803	6137477	BH Care/Domestic Violence	05G	LMC	\$6,500.00
					05G	Matrix Code	\$6,500.00
2016	9	1786	6077752	Anti-Blight	05V	LMA	\$1,000.03
					05V	Matrix Code	\$1,000.03
2017	16	1806	6140975	Hamden Community Service Camp/Food Bank	05Z	LMC	\$1,249.50
2017	16	1806	6154320	Hamden Community Service Camp/Food Bank	05Z	LMC	\$819.00
2017	16	1806	6158391	Hamden Community Service Camp/Food Bank	05Z	LMC	\$2,587.50
2017	16	1806	6160469	Hamden Community Service Camp/Food Bank	05Z	LMC	\$7,400.00
2017	16	1806	6167478	Hamden Community Service Camp/Food Bank	05Z	LMC	\$1,651.50
					05Z	Matrix Code	\$13,707.50
Total							\$49,207.53

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	11	1777	6059108	General Administration	21A		\$1,857.76
2016	11	1777	6061700	General Administration	21A		\$1,000.00
2016	11	1777	6095851	General Administration	21A		\$5,597.80
2017	3	1795	6095851	General Administration	21A		\$20,556.02
2017	3	1795	6096314	General Administration	21A		\$5,000.00
2017	3	1795	6097732	General Administration	21A		\$1,000.00
2017	3	1795	6100387	General Administration	21A		\$833.67
2017	3	1795	6104315	General Administration	21A		\$7,692.30
2017	3	1795	6112252	General Administration	21A		\$6,153.84
2017	3	1795	6127616	General Administration	21A		\$12,667.16
2017	3	1795	6140975	General Administration	21A		\$7,692.30
2017	3	1795	6154320	General Administration	21A		\$6,475.48
2017	3	1795	6164546	General Administration	21A		\$3,600.00
2017	3	1795	6176648	General Administration	21A		\$900.00
2017	3	1795	6183355	General Administration	21A		\$595.98
					21A	Matrix Code	\$81,622.31
Total							\$81,622.31