

Town of Hamden, Connecticut

Housing and Community Development
C.A.P.E.R. Report PY 44

Consolidated Annual Performance and Evaluation Report



Community Development Block Grant (CDBG)

US Department of Housing and Urban Development Program Year 44

July 1, 2018- June 30, 2019

Town of Hamden
Department of Economic and Community Development
Office of Housing and Neighborhood Development

www.hamdencommunitydevelopment.com

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Town of Hamden is an entitlement community under the Community Development Block Grant (CDBG) program, administered by the U.S. Department of Housing and Urban Development (HUD). The primary objective of the CDBG Program (24 CFR 570) is to develop "viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, principally for persons of low and moderate income."

The Town receives an annual allocation of CDBG entitlement funds. The annual allocation for Program Year 44 (2018-2019) was \$470,172. The total amount that the Town expended during Program Year 44, as indicated in the Integrated Disbursement and Information System (IDIS) reports included, was \$420,634, which includes the expenditures of funds carried over from prior years. No Program Income was generated during the Program Year. The Town is committed to providing assistance to its residents and neighborhoods in a timely and efficient manner. All activities undertaken during Program Year 44 addressed needs and goals established in the 2015-2019 Consolidated Plan. 15% of the allocated funds were used for program administration. Program administration funds were primarily used to fund 75% of the CD Program Manager position; travel and fees for HUD training; printing and publishing, and funds for consultant assistance with the creation of the CAPER for 2017 and the Annual Action Plan for FY 2019.

Over the program year the town expended its CDBG funds in a manner that ensured decent, safe and accessible housing for low and moderate income residents through its rehabilitation program and downpayment assistance program. CDBG funds also supported the provision of shelter for homeless individuals; provided public service programming with a focus on youth, the elderly and disabled populations; upgraded community infrastructure; and eliminated blighting conditions in the target area.

In evaluating its accomplishments during Program Year 44, the town notes that it effectively provided rehabilitation assistance to low and moderate income homeowners, provided sidewalk improvements in its community development target areas; provided sign grants to local business owners in the target area; and addressed blighting influences in its lower income neighborhoods. The Town also highlights its continued implementation of the HUD regulation regarding the notification, evaluation, and reduction of lead-based paint hazards in properties assisted by the Residential Rehabilitation and Downpayment Assistance programs.

During Program Year 44, the Town continued its program of citizen-based involvement to ensure that the services and programs offered, truly meet the needs and desires of the community and residents in

need. The Community Development Citizen's Advisory Commission (CDCAC), is a group of citizen volunteers appointed to two-year terms to oversee and give guidance, from a community perspective, for Community Development program management. Their input and involvement has been critical in program funding determinations.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration	Administration	CDBG: \$	Other	Other	5	4	80.00%	1	1	100.00%
Blight Removal	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	25	0	0.00%	5	0	0.00%
Blight Removal	Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	10	0	0.00%			
Child Care and Youth Programs and Services	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	45315	2129	4.70%	5000	2129	42.58%
Combat Cost Burden	Affordable Housing	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	350	0	0.00%			
Combat Cost Burden	Affordable Housing	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		4	0	0.00%
Combat Cost Burden	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	15	0	0.00%	4	0	0.00%
Combat Cost Burden	Affordable Housing	CDBG: \$	Other	Other	0	0		1	0	0.00%

Economic Development	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	15	0	0.00%	3	1	33.33%
Emergency Shelter Assistance/Supportive Services	Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	200	0	0.00%	14	14	100.00%
Housing and Support Services to Special Needs	Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	100	0	0.00%			
Housing and Support Services to Special Needs	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	372		1650	1215	73.64%
Improve and Increase Housing Supply	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		12	14	116.67%
Improve and Increase Housing Supply	Affordable Housing	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	200	0	0.00%			
Increase affordable homeownership opportunities.	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	40	0	0.00%	9	12	133.33%
Infrastructure and Facility Improvements	Non-Housing Community Development	CDBG: \$	Other	Other	20	0	0.00%	2	2	100.00%
Short-Term Transitional Housing	Affordable Housing Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	200	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Overall, the Town of Hamden achieved most of its goals and priorities for the Program Year. After a full year of program implementation, the recently hired Director/Program Manager was able to administer the residential rehabilitation program and the first-time homebuyer programs at a level which exceeded the performance numbers seen over the past few years. The Town is now successfully expending resources and completing programs that the new director assumed from prior program years. The new Housing and Neighborhood Development Program Manager has increased community outreach, developed improved working relationships with housing and service providers, and has improved recordkeeping and program implementation over the term of his employment. The Program Manager is also charged with management and oversight of all community services and employees located at the Keefe Community Center. While these responsibilities can be time consuming they also provide collaborative opportunities and insight into the needs of some of the Town's lowest income and most needy residents. The Town is in the process of investigating the creation of a part time to assist with community outreach, program implementation and reporting and recordkeeping. Annual accomplishment include:

- Single Family Rehabilitation: Rehabilitation including emergency roof repairs, furnaces & fuel assistance, lead-based paint code violation correction, accessibility improvements, and energy upgrades. Fourteen (14) housing units received assistance.
- Commercial Rehabilitation: Funds were used to provide sign grants in the CD target areas. A grant was provided to 1 business.
- Downpayment Assistance – First-Time Homebuyer: Funds were expended for lead-based paint testing, legal fees, and downpayment and closing cost assistance. Twelve (12) loans were processed.
- Public Facility & Infrastructure Improvements: Provided sidewalk and streetscape improvements in the target area. Sidewalk replacement and repairs were made on Shelton Ave. and Goodrich St.
- Anti-Blight Efforts – Purchased equipment & supplies needed to address blight in target area neighborhoods.
- Fair Housing: Provided support for fair rent counseling, referrals and hearings.
- Columbus House: Provided counseling & emergency shelter for homeless Hamden residents at the Columbus House Shelter in New Haven. 14 households benefitted.
- The Home Pantry Mission of Dunbar Church: Provided food supplements to residents at the Davenport-Dunbar Residence. 103 elderly residents benefitted.
- Davenport- Dunbar Residence: Purchased recreational equipment for the senior living facility benefitting over 300 seniors.
- Hamden Community Services: Supported the local Food Bank and provided Summer Camp

Scholarships for children. The number benefitting was 1,481.

- Partnerships Center for Adult Daycare: Supported the provision of adult daycare and provided nutrition assistance. 18 persons benefitted.
- Hamden Youth Services: Increased child care and youth enrichment programming, and provided afterschool child care scholarships. 18 youth benefitted.
- BH Care, Birmingham Group: Domestic Violence: Provided outreach, education, and counseling and empowerment services. 740 persons benefitted.
- Arts for Learning: Provided cultural events for low-mod income families. 590 persons benefitted.
- Literacy Volunteers of Greater New Haven: Provided free literacy tutoring to 47 adults.
- Church Street School STEM: Provided an afterschool hands-on STEM Program for students at Church Street School. 40 students participated.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	7
Black or African American	27
Asian	3
Other	2
Native Hawaiian or Other Pacific Islander	0
Total	39
Hispanic	6
Not Hispanic	33

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The table above provides statistics for the number of families/households assisted over the program year. The only projects where household data was collected over the program year were the Residential Rehabilitation and the First-time Homebuyer Downpayment and Closing Cost Assistance program. IDIS Table 23, CDBG Summary of Accomplishments, provides the racial and ethnic statistics for the program. Of the families assisted, approximately 18% of the families assisted were White, 69% were Black/African American, 8% were Asian, and 5% were other/multi-racial. Just over 15% were Hispanic.

Statistics for non-housing activities provided counts for individuals served. According to the PR-23 report, 3,867 persons were assisted with CDBG funds. Of these, 42% were White, 46% were Black/African American, 6% were Asian and 6% were other/multi-racial.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	470,172	420,634

Table 3 - Resources Made Available

Narrative

Hamden's greatest obstacle to meeting its community development needs is limited financial resources. The leveraging of other resources is critical to providing the variety of programs and services demanded by the residents of Hamden. In addition, the Office of Housing and Neighborhood Development has been working with various non-profit agencies and the Town's dedicated grantwriter to bring additional resources into Hamden to specifically address Housing and Community Development needs.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CENSUS TRACT 1655 AND 1656, STATE STREET REVITALIZATION AREA		7	See Narrative Below

Table 4 – Identify the geographic distribution and location of investments

Narrative

The Town offers housing rehabilitation, emergency housing assistance, downpayment assistance, and environmental hazard remediation assistance to income-eligible residents townwide with a focus on Census Tracts 1655, 1656, and portions of the State Street Revitalization Zone (Census Tract 1651-Block Groups 3 and 4). Several programs are designed to occur only in the CD target areas to improve physical conditions and improve livability of the neighborhoods. They include the Commercial Rehabilitation Program, Infrastructure Improvements and Anti-Blight efforts. During PY44, 20% of the funds allocated were for these target area programs. Of the funds expended over the year, 7% were expended to improve living conditions in target area neighborhoods.

The town's Emergency Housing Rehabilitation Assistance Program, funded with CDBG, is designed to provide emergency housing assistance to address code violations, lack of heating, accessibility, or conditions threatening the health and safety of residents. It is offered on a town-wide basis as long as the applicants meet HUD determined income guidelines. Access to the Fair Rent and Fair Housing assistance and Housing Code Enforcement is offered to all Town residents regardless of their income.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The Town utilizes a variety of resources in addition to its CDBG entitlement to address housing and community development needs. Some of those resources include:

- CT Department of Economic & Community Development (DECD): DECD provides programs directed toward economic development, infrastructure and community revitalization. Recently, Census Tract 1655, Hamden's Highwood neighborhood was designated as an Opportunity Zone by DECD. Opportunity Zones are created to attract private investment to improve economic growth, community wealth, business development, housing opportunities and infrastructure while creating jobs. Opportunity Zones provide tax benefits to investors who invest in eligible projects. Eligible projects may include, 1) Real estate projects, either new development or a building in need of renovation; 2) Business investments; and/or 3) Energy efficiency and renewable energy projects.
- CT Department of Mental Health and Addiction Services (DMHAS): DMHAS administers various support programs to address mental health and addiction needs.
- CT Housing Finance Authority (CHFA): CHFA offers a variety of downpayment, mortgage and housing rehabilitation loan programs for income eligible applicants.
- Capital for Change, Inc. (C4C), formerly the CT Housing Investment Fund (CHIF): C4C offers a variety of housing rehabilitation and energy efficiency loans for income eligible applicants. CHIF funds can provide gap financing to complete rehabilitation projects that cannot be fully funded by the CDBG Rehabilitation Program.
- Neighborhood Revitalization Zone Program: Hamden has two Neighborhood Revitalization Zones, empowered by the Town and the State to create strategic plans of improvement. NRZ designation, and the completion of the planning process, makes these areas eligible to receive funding preference from State agencies in support of neighborhood revitalization efforts.
- CT Department of Housing (DOH): Various affordable housing programs and funding opportunities are available through CT DOH. DOH administers numerous housing programs including the State Rental Assistance Program and the State Section 8 Program. Coordinated Access Networks (CAN)/Homeless Assistance Programs are implemented through DOH.
- CT Department of Social Services (DSS): DSS administers support programs for very-low income and special needs residents. Programs address health and home care; food and nutrition; the service needs of children, families and the elderly; and employment and financial stability.

The Town has used land and property to address the housing and community development needs identified in its plan. In past program years, the then named Department of Economic and Community Development and Neighborhood Revitalization (DECDNR) spearheaded and worked with Town offices

and the Mayor, to identify a Town-owned property for acquisition by Habitat for Humanity which allowed a low-income family to purchase the home at a price below market value. DECDNR also worked with Neighborhood Housing Services (NHS) to acquire a blighted vacant 2-family property in the target area and provided CDBG rehabilitation funds to complete the rehabilitation. This project also allowed a low-income family to purchase the home at a price below market value. The Town has also sold vacant properties to Neighborworks New Horizons to build affordable housing units in the Newhall neighborhood. The Town is receptive to identifying and using publicly-owned property or land to meet housing and community development needs as new properties arise. The CD Manager has been working with Columbus House and the Yale School of Architecture to identify town-owned properties for possible new housing targeted toward lower income households transitioning from homelessness.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	15	14
Number of households supported through Acquisition of Existing Units	0	0
Total	15	14

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The Office of Housing and Neighborhood Development estimated it would serve 15 households with its residential rehabilitation program funded in 2016. With the final 2016 rehabilitation program fund allocation spent during the program year to complete work on 4 units, a total of 15 households have benefitted from the program (5 in PY2016-17; 6 in PY 2017-18 and 4 in PY 2018-2019).

The estimate for the number of units created with its 2017 residential rehabilitation program was also 15. Ten (10) units were completed with PY17 funds. Over the past program year, the Office of Housing and Neighborhood Development expended both the remaining balance from PY2016 and all of its PY2017 Residential Rehabilitation Program allocation. In total, 14 housing units received rehabilitation assistance this program year. The town completed 4 units with PY16 funds and 10 units with PY17 funds for a total of 14 housing units.

Hamden does not currently have programs funded with CDBG that support households through rental assistance, producing new units, or acquiring units.

Discuss how these outcomes will impact future annual action plans.

The Community Development Advisory Commission, a group of citizen volunteers appointed to oversee and offer guidance to the Office of Housing and Neighborhood Development from a community perspective, has been very successful in providing the program with a regular opportunity to solicit feedback on programs and philosophical direction for the program. The Commission meets on a monthly basis, and will use these outcomes to shape future annual action plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	10	0
Low-income	14	0
Moderate-income	2	0
Total	26	0

Table 7 – Number of Households Served

Narrative Information

The table above depicts the income levels of households served by the residential rehabilitation and downpayment assistance programs. These were the programs where benefit for households was collected.

Many of the low- and moderate-income individuals served over the program year are reached through the numerous public service programs for seniors, youth, and special needs populations supported by CDBG funding. The majority of Hamden’s beneficiary accomplishments were individual/person benefit. Of the more than 3,800 persons served over the program year with CDBG assistance, 52% were extremely/very low income (<=30%); 41% were low income (>30% to 50%); and 7% were moderate income (>50% to 80%). Less than 1% were over low- or moderate-income, however most of these individuals were served by programs meeting unique needs and/or qualifying by the programs’ nature or location.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Community Services Department utilizes funds from both the Town of Hamden and the United States Federal Emergency Management Agency (FEMA) to administer several programs designed to assist persons of extremely low income and persons who experience an emergency. The Department assists both traditionally homeless individuals and individuals who are temporarily without shelter due to a crisis situation, such as a fire.

Addressing the emergency shelter and transitional housing needs of homeless persons

Over the past program year the Town of Hamden allocated CDBG resources to Columbus House to provide emergency shelter support to residents in need. The Town also provided CDBG funding to support BHCare Domestic Violence Services to provide counseling to battered women and their families and to provide outreach and community awareness programming.

In 2018-2019, the Town opened an overnight winter warming center from January through March. Once at the warming center individuals/households were offered case management and assistance in obtaining emergency shelter. The town also collaborates with Columbus House's Street Outreach and Engagement Team.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

In addition to increasing the availability of affordable housing, providing assistance for emergency housing and promoting the creation of transitional units the Town also assists the homeless and those threatened with homelessness through the provision of support services. Increased educational programming, job skill development, child care and English as a Second Language programs are all methods in which the Town can assist unemployed or underemployed persons in obtaining better employment. Life skill training, budget counseling and tenant/landlord mediation activities can also reduce the level of evictions. For households threatened with homelessness due to housing cost burden, energy efficiency and weatherization programs, fuel assistance programs, and tax-reduction programs

for the elderly are all means to help reduce cost burden. Many of these programs are operated in the same building as OHND and providers undertake a team approach to delivering these critical services. In fact, the Community Development Manager is also charged with oversight of the Community Services and Youth Services Departments.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

One of the most pressing needs in Hamden is the need for short-term transitional housing to provide shelter for families and individuals who have become homeless and are looking for permanent housing. Recent changes in the local hospitality climate have reduced the number of affordable short-term units available to Hamden families who, for reasons relating to work, child care, or education, require proximity to resources and transportation. There is a new hotel being built in Hamden. Town staff will have conversations with the new owners to investigate the potential for short term temporary housing.

The Community Development Manager, on behalf of the Town, has been working with both Columbus House and the Yale School of Architecture to identify town-owned properties for possible new housing targeted toward lower income households transitioning from homelessness.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

No Federally-funded public housing units exist in the Town of Hamden. The Hamden Housing Authority's public housing units are State-funded. The HHA received notification from HUD recognizing them as a High Performer for the Federal Programs they manage. The goals and objectives for the Hamden Housing Authority PHA 5 year plan include expanding the supply of assisted housing, improving the quality of assisted housing, promoting self-sufficiency of families and individuals, and continuing to maintain its high performer SEMAP status.

Residents of public housing, like other low- and moderate-income residents, are eligible for programs and services offered through the Town. They also benefit from the physical improvements made within the community development target areas and improvements to public facilities such as neighborhood or community centers. The creation of affordable rental and homeownership opportunities will also increase the housing resources available to public housing residents, particularly Section 8 recipients. There is a need for additional Section 8 assistance to meet demands within the community.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority has a Resident Advisory Board that encourages resident participation in management and policy development. The Hamden Housing Authority will continue to promote programs, and expand its efforts, to encourage resident involvement and homeownership opportunities.

Actions taken to provide assistance to troubled PHAs

PHA is not troubled, N/A.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Broadening Hamden's Horizons: The Town is working to create additional affordable housing opportunity through the development of partnerships with non-profit and not-for-profit housing agencies. The Town will continue to collaborate with non-profit housing developers such as Neighborhood Housing Services, Neighborworks/New Horizons, Habitat for Humanity, Beulah Land Development Corporation, and New Haven Home Recovery on projects that will result in affordable housing units for all citizens. The Town will explore partnerships with other housing organizations to further housing opportunities and will seek to leverage additional funding opportunities for housing related programs.

The Town has had conversations with a Columbus House and Yale University collaborative to determine the feasibility of developing affordable housing within the town. To date, the Community Development Director has met with Columbus House staff and representatives from the Yale University School of Architecture to identify vacant lots in Hamden (owned by the Town) that could be part of their collaboration to design and build a house to be rented to a low-income person who has experienced homelessness.

Hamden Homeownership Initiative & Homebuyer/Homeowner Training: The Downpayment and Closing Cost Assistance Program, funded with CDBG funds, assists income eligible applicants with the purchase of their first home in Hamden. In addition, the Town plans to continue supporting Pre-Purchase Homebuyer Training with CDBG. The town supports a homeownership training program offered by Neighborhood Housing Services. In CD43 the town provided CDBG funds in support of the homebuyer training program. Although CDBG funds weren't used to fund the program in CD44, the New Haven Home Ownership Center will be receiving funds in CD45.

Partner with the Hamden Housing Authority: The Office of Housing and Neighborhood Development has increased its support for the HHA's plan to create additional affordable homeownership and rental housing units for elderly, disabled and low- to moderate- income individuals. While the number of vacant buildings in the CDBG Target Area has declined, the Office of Housing and Neighborhood Development can assist the HHA with identifying available properties.

Fair Rent Process: The Town of Hamden has a Fair Rent Commission and Fair Rent complaint process for residents who have been given what they believe is an unreasonable rent increase by their landlord. The Town has streamlined the Fair Rent process in order to make it more efficient for residents in such situations.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The Town has worked to improve coordination of its social services for individuals with special needs by taking a more comprehensive approach to Human Services and the Continuum of Care. Collaboration between the Department of Economic and Community Development, the Office of Housing and Neighborhood Development, Community Services, Elderly Services and various Regional Continuum of Care service providers has resulted in a more efficient and effective delivery of service. In fact, the Community Development Manager is responsible for oversight of the Keefe Community Center which houses the majority of the Town's community services departments. This oversight has led to a streamlined working relationship between the various town departments located in the Center and partner agencies also operating out of the center.

Through Keefe Center agencies and departments, the Town collaborates with numerous agencies and organizations that meet the housing and community development needs of Hamden residents. As an example, working relationships exist with the CT Association for Human Services, the Hispanic Health Council, Husky Health, the United Way, and the Quinnipiak Valley Health District to name a few. These partnerships have proven fruitful in providing Hamden residents with additional opportunities for funding and services.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

As required by the Connecticut State Agencies Lead Poisoning Prevention and Control regulations, Sections 19a-111 -1 through 19a-111 -11, the Town of Hamden code enforcement entities, the Quinnipiak Valley Health District, and the Housing Code Enforcement Officer, are responsible for enforcing appropriate lead paint abatement, where applicable. These regulations are considered, applied, and adhered to throughout all rehabilitation projects.

The Quinnipiak Valley Health District (QVHD) provides educational counseling and distribution of materials to extremely low- to moderate-income families with children six years of age and younger, who have been identified through a cooperative effort between QVHD, the Community Services Department and daycare programs conducted in the M.L. Keefe Community Center located in southern Hamden.

In the administration of its CDBG-funded Rehabilitation Program, the Town assures that all units are rehabilitated in compliance with applicable lead-based paint regulations. Therefore, during the Strategy Period, all units rehabilitated where children under the age of six are or are expected to be present will be tested for lead-based paint and abated where necessary. The Town supports the Quinnipiak Valley Health District's applications for lead grant funding as a means to continue to extend its lead awareness program and offer assistance to property owners seeking to reduce lead hazards in homes.

Where feasible, Community Development Block Grant funds are used to assist extremely low- to moderate-income households in the reduction/abatement of lead paint hazards. Likewise, the Office of

Housing and Neighborhood Development and the Quinnipiac Valley Health District (QVHD) will apprise homeowners of any State or Federal loan programs available for the removal of hazardous materials.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The Town of Hamden attempts to address the issue of poverty in its population through the use of social and supportive services. The Town supplements State and Federal resources with local funds and CDBG funds for activities that meet specific identified needs. The private sector is a key resource for addressing poverty with its ability to create employment opportunities with a resultant increase in income.

In order to address poverty among groups where the incidence of poverty is highest, the Town has utilized local funds and its limited CDBG funds for public service programs through the community services, youth services and elderly services departments. These departments work with families and individuals in poverty by providing referrals and assistance for shelter, fuel, food, utility costs, etc.

Job training and employment assistance to unemployed and underemployed individuals will be provided to enable them obtain "living wage" employment. By connecting job training to economic development and by providing supportive services the Town can move more families out of poverty. The Town works to promote local workforce development to ensure employee skills are appropriate for the new jobs being created by economic development activity. The Town promotes workforce development and job training efforts by partnering with the local Adult Education program and referring those seeking assistance to the "Steps to Success Jobs Program". The Keefe Community Center also provides educational programs and resources, including GED, literacy and ESOL training, to individuals looking to improve their employment and life skills. In 2019, the Town of Hamden hosted several events at the Keefe Center to support advancement of poverty level families. Programs included the Hamden Adult Education "Steps to Success" class for job seekers, two financial literacy programs, and the Town's first Job Fair in April which attracted over 600 attendees. The Town has also started offering basic computer classes in partnership with Gateway Community College to promote education and advancement.

The provision of affordable child care to working families is an important component in their transition from welfare or poverty to self-support, which is one of the primary focus areas of the Town's Youth Services Bureau and the Hamden Partnership for Young Children.

The provision of affordable housing and the reduction of housing cost burden will also address the issue of families in poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Town's Office of Housing and Neighborhood Development, the Hamden Housing Authority, the Community Services Department, Elderly Services, the Office of Planning and Zoning, and the Quinnipiac Valley Health District, function cooperatively to identify, evaluate and address the housing

needs of the various populations within the town.

The Town of Hamden's Office of Housing and Neighborhood Development (OHND) administers the CDBG program with funding received from the U.S. Department of Housing and Urban Development (HUD). It plays a major role in encouraging and supporting the activities of private and non-profit developers interested in the construction and rehabilitation of affordable housing units. OHND provides assistance for housing rehabilitation to extremely low- to moderate-income homeowners, and owners renting to low- to moderate-income families. The CD Program Manager works to expand collaborations with realtors, bankers, mortgage brokers and non-profit housing developers to generate more interest in the first time homebuyer program and create new opportunities to expand affordable housing resources.

Through OHND, the Town of Hamden combats cost burden and other housing problems of its extremely low- to moderate-income populations. The Residential Rehabilitation Program is the primary program used to expand the number of affordable units available in Hamden. Where feasible, the town will work to promote the creation of affordable housing through outreach and collaborative efforts with area non-profit developers. As part of this, the Town of Hamden will support the efforts of non-profit and private developers who come forth with viable proposals to expand the Town's affordable stock. The Town will also look for additional funding opportunities and appropriate properties to support the development of affordable housing opportunity.

The Hamden Housing Authority will continue to administer its Section 8 Voucher and Certificate programs and will look to expand its Rental Assistance Program as a means of promoting housing opportunities for low-income/elderly populations. It will also investigate the possibility of creating additional housing resources. The Hamden Housing Authority manages the public/elderly housing complexes for the Town of Hamden. The Town has an active and supportive relationship with the Hamden Housing Authority.

The Community Services Department is the primary source for locating shelter for the homeless and special needs households. The Elderly Services Department provides care to elderly residents to prolong their ability to remain self-sufficient and independent. The Quinnipiack Valley Health District is instrumental in identifying lead paint hazards relative to housing issues, and Planning and Zoning approves the location of new construction and offers technical assistance to prospective developers. The Town's Department of Economic Development supports community development by its oversight of commercial and neighborhood revitalization projects.

Many of the supportive services offered to Hamden's extremely low- to moderate-income, and elderly/disabled populations, are delivered by non-profit organizations and agencies that receive funding through the CDBG program. The Town of Hamden offers a wealth of supportive services that provide needy residents with appropriate support. The system currently in place has been successful in regards to housing extremely low- to moderate-income populations. While the elderly and populations with special needs are currently being served adequately, a gap exists between requests for affordable

housing and available units.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Town of Hamden will continue to assist and work with the Hamden Housing Authority, non-profit and private developers, and private industry in a cooperative effort to maximize resources directed to affordable housing. The development of this type of relationship will strengthen coordination between the Town, the community, and prospective developers in pursuit of affordable housing construction and rehabilitation.

The Office of Housing and Neighborhood Development will continue to collaborate with local social service agencies to maximize efforts directed to the expansion of affordable housing and supportive services. Through its Community Services Department, the Town of Hamden will maintain its involvement with the State Department of Social Services to address common issues and concerns and work toward programs to address identified needs.

To benefit the town, the Community Services Department along with the Economic Development Department will maintain an active role in Regional Workforce Organizations, to develop strategies to enhance job training efforts, provide workforce development opportunities, and promote the creation of a jobs. The Town will also become a more active participant in the New Haven Continuum of Care network to gain better knowledge of the needs of the homeless and special needs populations and the programs and activities available to address them. Likewise, through its participation on the South Central Regional Council of Governments (SCRCOG), the Town of Hamden is working with other jurisdictions to address the issues of housing, homelessness, and social services.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Town of Hamden continues to remain active in the promotion of Fair Housing within the community. The 2015-2019 Consolidated Plan included an updated Analysis of Impediments and new goals and objectives to affirmatively further fair housing. In a concerted effort to affirmatively further fair housing in Hamden, the Office of Housing and Neighborhood Development refers interested individuals to the CT Fair Housing Center for information on tenant and landlord rights and responsibilities. Information on tenant and landlord rights is also provided to individuals with questions or concerns. While the coordination of Fair Rent activities by the Community Development Program Manager remains the most significant activity, several municipal departments, local non-profits, and the independent Hamden Housing Authority offer programs and services that further Fair Housing opportunities.

The community's primary obstacle to achieving its fair housing goals of increased housing diversity and the elimination of discriminatory practices is a focus of the current 5-year Consolidated Plan. The Town

revised and updated its Local Impediments Analysis that takes into account the changing housing landscape. PY44 is year 4 of the new 5-year plan.

Fair Rent Process: The Fair Rent Commission receives complaints, inquiries, and other communication regarding charges of excessive rent or dangerous conditions in housing accommodations within the Town. The Fair Rent Commission can conduct hearings on complaints or requests for investigations submitted to it by aggrieved persons. If, after a hearing, the Fair Rent Commission determines rent for a housing accommodation is excessive or “unconscionable”, it can order a reduction of excessive rent to an amount that is “fair and equitable”, or make other such orders as authorized.

Residential Rehabilitation Program: Over the program year, 14 households received residential rehabilitation assistance. This program improved owner-occupied properties for residents of low- to moderate-income, and increased the number of safe, decent housing units available to Hamden residents. The Residential Rehabilitation program increases the affordable housing stock and increases the number of affordable housing units available to rent.

Hamden Homeownership Initiative & Homebuyer/Homeowner Training: This program assists income-eligible citizens to purchase their first home in Hamden. The Town requires Pre-Purchase Homeownership Training as a part of the Downpayment Assistance Program. Training is offered in partnership with the New Haven Homeownership Center and Neighborhood Housing Services. This program trains new homebuyers on anti-discrimination laws in homebuying and mortgage lending, how to fix their credit, how to understand what homes they can afford, the importance of identifying lead hazards (particularly for families with young children), how to manage the budgetary requirements of home ownership and maintenance; and what applicants can expect at closing. In CD 43 the Town funded the New Haven Homeownership Center with CDBG funds. However, in CD44 (2018-2019) the agency did not request funding. In CD45 (2019-2020) the agency once again applied for CDBG funding to provide training to potential first-time homebuyers from Hamden.

Twelve (12) households received Downpayment Assistance over the program year. In addition, nineteen (19) applicants were pre-approved for the Downpayment assistance program over the program year and will be assisted in purchasing a home in upcoming program years.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Town of Hamden's Office of Housing & Neighborhood Development (OHND) is the local agency charged with administering the Town's Community Development Block Grant (CDBG) allocation.

The Office employs a full-time Community Development Program Manager, who is responsible for the coordination, oversight and general monitoring of all program activities. The town is currently seeking resources to add a part-time position to assist with community outreach, program implementation, and recordkeeping and reporting.

OHND staff keeps detailed records and requires careful documentation for each program, especially with regard to low- to moderate-income status.

Procurement: All financial and purchasing transactions are conducted through the Town of Hamden Finance and Purchasing Departments. The Office of Housing and Neighborhood Development follows the Town's purchasing procedures, and in doing so, complies with 24 CFR 85.36.

In instances where HUD regulations present additional purchasing requirements, OHND requests such from the Purchasing Department. All purchase orders utilized to conduct program activities are signed by OHND's Community Development Program Manager, the Purchasing Agent, the Finance Director and the Mayor. These layers of oversight ensure compliance with municipal fiscal and purchasing policies. All financial transactions are also subject to the annual audit of the Town's municipal finances.

The Community Development Program Manager reviews reports submitted by Public Service Agencies and non-profits to ensure proper documentation of expenditures. Additionally, agencies are provided availability electronically to OMB Circular A-122 to review allowable cost principles.

Additional Oversight: The Community Development Advisory Commission (CDAC), made up of resident volunteers, works in cooperation with OHND to ensure the success of the program and to provide citizen oversight. The group assists OHND by identifying needs, advising on program guidelines, ensuring compliance with HUD regulations and overseeing activities funded by the CDBG program. They also review applications, and interview all applicants seeking Public Service Agency funding. As a Commission, they then make recommendations on which agencies to fund and how much they should be funded.

The CDAC reviews and approves the budget contained in the Annual Action Plan prior to its submission to the Hamden Legislative Council and the U.S. Department of Housing and Urban Development. The CDAC has nine (9) citizen members of mixed political affiliation, who are appointed by the Mayor and

approved by the Legislative Council.

The CDAC meets monthly with the Community Development Program Manager and the public to conduct their business, and also meet regularly in smaller sub-committees to work on specific duties.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Town advertised the availability of the Draft Consolidated Annual Performance and Evaluation Report (CAPER) on 9/11/2019. The comment period closed 9/26/2019. The Draft document was published on the Town website at <http://www.hamdencommunitydevelopment.com>.

No comments were received during the public comment period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes were made.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes were made.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Attachment
Public Notice

PUBLIC NOTICES

ELM CITY COMMUNITIES

Invitation for Bids
Interior and External Door Installations and Repairs

The Housing Authority of the City of New Haven d/b/a Elm City Communities is currently seeking Bids for Interior and External Door Installations and Repairs. A complete copy of the bid specifications and drawings may be obtained from Elm City's Vendor Information System (V.I.S.) at www.elmcityvis.com.
 Space -
 C018 Bridget McRhye Communities is currently seeking Bids for Interior and External Door Installations and Repairs. A complete copy of the bid specifications and drawings may be obtained from Elm City's Vendor Information System (V.I.S.) at www.elmcityvis.com.
 HP031 Henry Lee Moss Jr. Hsld gds/furn,plastic containers
 HP102 Antoinette Boyd tools/appliances
 Z007 Diamond Gallimore tools/appliances
 Z040 Terrance Calhoun Hsld gds/furn,tv/stereo equip,clothes
 Z071 Alice Williams tv/stereo equip,tools/appliances,important papers,father's flag,washer,tv,photos
 Z112 Malikh Williams Hsld gds/furn,tools/appliances,curtains

Town of Hamden

Notice of Availability for Public Comment
Draft Consolidated Annual Performance
and Evaluation Report
CAPER: 2018-2019

In accordance with 91 CFR Part 520, the Town of Hamden is required to submit a Consolidated Annual Performance and Evaluation Report (CAPER), documenting its housing and community development performance to the U.S. Department of Housing and Urban Development (HUD) 90 days after the close of its program year. The Town is the recipient of one (1) entitlement grant through HUD - the Community Development Block Grant (CDBG) Program. The CAPER summarizes the Town's performance in implementing its HUD-funded Housing and Community Development programs over the past program year (July 1, 2018 - June 30, 2019).

Copies of the Draft CAPER will be made available for review and copying on September 11, 2019 at the Office of Housing and Neighborhood Development at 11 Pine Street, and will remain available through close of business on September 26, 2019. The Draft is also available for viewing online at <http://www.hamdencommunitydevelopment.com>.

The town invites all interested parties to comment on the Draft CAPER. Written comments will be received in the Office of Housing and Neighborhood Development, 11 Pine Street, Hamden, CT 06514 through the close of business September 26, 2019. All comments will be reviewed and included in the final CAPER which must be submitted to HUD no later than September 28, 2019. The final CAPER will be available for viewing on the Town's web page after submission to HUD and will also be available in the Office of Housing and Neighborhood Development, 11 Pine Street.

LIQUOR PERMITS

LIQUOR PERMIT

Notice of Application

This is to give notice that I,
CHARLENE GREAR
1064 DIXWELL AVE
HAMDEN, CT 06514-4912

Have filed an application placarded 09/04/2019 with the Department of Consumer Protection for a CAFE PERMIT for the sale of alcoholic beverages on the premises. I, Charlene Grear, the representative, offer the property to the second highest bidder for an amount equal to the highest price offered by that bidder.

There is no right of redemption, or right of possession based upon a right of redemption, in the mortgage or others subsequent to a foreclosure completed pursuant to the Act. Therefore, the Foreclosure Commissioner will issue a Deed to the purchaser(s) upon receipt of the entire purchase price in accordance with the terms of the sale as provided herein. HUD does not guarantee that the property will be vacant.

The scheduled foreclosure sale shall be cancelled or adjourned if it is established, by documented written application of the mortgagor to the Foreclosure Commissioner not less than 3 days before the date of sale, or otherwise, that the default or defaults upon which the foreclosure sale, or all amounts due under the mortgage agreement are tendered to the Foreclosure Commissioner, in the form of a certified or cashier's check payable to the Secretary of HUD, before public auction of the property is completed.

The amount that must be paid if the mortgage is to be reinstated prior to the scheduled sale is \$233,415.92 as of September 30, 2019, plus all other amounts that would be due under the mortgage agreement if payments under the mortgage had not been accelerated, advertising costs and postage expenses incurred in giving notice, mileage by the most reasonable road distance for posting notices and for the Foreclosure Commissioner's attendance at the sale, reasonable and customary costs incurred by the Foreclosure Commissioner for recording documents, a commission for the Foreclosure Commissioner, and all other costs incurred in connection with the foreclosure prior to reinstatement.

Tender of payment by certified cashier's check or application for the cancellation of the foreclosure sale shall be submitted to the address of the Foreclosure Commissioner provided below.

Date: August 15, 2019
Foreclosure Commissioner
/S/
Earle Giovannello, Esq.
129 Church Street
Suite 810
New Haven, Connecticut 06510
(203) 777-4003
(203) 306-3109 (fax)

FORECLOSURE NOTICE

LEGAL NOTICE
FORECLOSURE AUCTION
SALE

FORECLOSURE AUCTION SALE

Docket No. CV18-6079030S
Case Name: M&T Bank vs. Hardy, Edward, Et Al.
Property Address: 89 Coleman Street, Unit 713, West Haven, CT 06516
Property Type: Residential Property
Date of Sale: September 21, 2019
Committee Name: Peter Lachmann
Committee Phone Number: (203) 488-6793

See Foreclosure Sales at www.jud.ct.gov for more detailed information.

LEGAL NOTICE FORECLOSURE AUCTION SALE

Case: U.S. Bank National Association v. Christopher W. Vey
Docket No.: NNH-CV-19-6090790-S
Property Address: 44 Poms Lane, North Branford, CT 06471
Property Type: Residential
Date of Sale: September 21, 2019
Committee Name: Andrew J. Campbell
Committee Phone: 203-483-9928

See Foreclosure Sales at www.jud.ct.gov for more detailed information.

er will pay, at secretary to the
ng \$24,020.00 in deposit need not be presented
purchase price must determine for good st be delivered in the need not pay the bid te and other taxes that other costs associated successful bidders will be
remainder of the payment. All vance. The extension fee shall cretary of HUD. If the high bidder on period, the unused portion of
eriod, or within any extensions of time eit the cash deposit or, at the election J representative, will be liable to HUD ioner may, at the direction of the HUD

It is the so hands of the Government Center submitted may the hours of 8:30 A or a PDF version may purchasing@hamden.c Bid or RFP. Check the website for a PDF version of This Bid and Address
Specifications submitted may Government Center the hours of 8:30 A or a PDF version may purchasing@hamden.c Bid or RFP. Check the website for a PDF version of This Bid and Address

See received in box, which is the so hands of the Government Center submitted may the hours of 8:30 A or a PDF version may purchasing@hamden.c Bid or RFP. Check the website for a PDF version of This Bid and Address

Attachments

IDIS Reports

PR03, PR06, PR10, PR23



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
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 CDBG Activity Summary Report (GPR) for Program Year 2018
 HAMDEN

Date: 25-Sep-2019
 Time: 9:54
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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 11/22/2000 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 01/01/0001

Description:

THESE FUNDS REFLECTED THE TOWN'S TRANSITION FROM THE LOCCS SYSTEM TO THE IDIS SYSTEM.
 ALL FUNDS WERE EXPENDED BEFORE ENTERING IDIS IN MARCH 1997

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,549,100.00	\$0.00	\$0.00
		1990	B90MC090019		\$0.00	\$394,000.00
		1991	B91MC090019		\$0.00	\$440,000.00
		1992	B92MC090019		\$0.00	\$465,000.00
		1993	B93MC090019		\$0.00	\$496,000.00
		1994	B94MC090019		\$0.00	\$542,000.00
		1995	B95MC090019		\$0.00	\$212,100.00
Total	Total			\$2,549,100.00	\$0.00	\$2,549,100.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		



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Asian/Pacific Islander:					0	0
Hispanic:					0	0
Total:	0	0	0	0	0	0

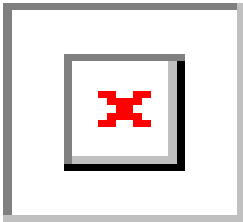
Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Date: 25-Sep-2019
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PGM Year: 2015
Project: 0008 - Code Enforcement
IDIS Activity: 1762 - Code Enforcement

Status: Canceled 9/6/2018 9:31:45 AM
Location: 11 Pine St Hamden, CT 06514-4924

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 06/27/2016

Description:

Housing Code Enforcement for Target Area Rental Units and Owner Occupied All Code enforcement activities are completed by Program Manager as the program no longer has a Rehab Specialist.
 Program Manager's salary was paid 100% by Admin Funds

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 3
 Total Population in Service Area: 7,075
 Census Tract Percent Low / Mod: 44.66

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	No activity during the program year.	
2016	No expenditures in program year.	



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PGM Year: 2016
Project: 0002 - Residential Rehabilitation
IDIS Activity: 1778 - Residential Rehabilitation

Status: Completed 6/30/2019 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/16/2016

Description:

The funds will be used primarily for emergency roof replacements and emergency furnace replacements during the heating season. When available, funds will also assist in energy improvements such as window replacements and lead-safe removal of lead-paint hazards.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090019	\$125,000.00	\$14,451.95	\$125,000.00
Total	Total			\$125,000.00	\$14,451.95	\$125,000.00

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	3	2	0	0	3	2	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	2	0	0	0	2	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	2	0	0	2	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	10	4	0	0	10	4	0	0
Female-headed Households:	6		0		6			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	5 households served: 1 new furnace, 3 roof inspections, 1 roof replacement.	
2017	Served 6 households, 4 roofs and 2 furnaces were replaced.	
2018	Served 4 households under the Emergency Rehabilitation Program. Three (3) roofs and one (1) emergency drainage project were funded.	



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PGM Year: 2016
Project: 0003 - Commercial Rehabilitation Program
IDIS Activity: 1781 - Commercial Rehabilitation

Status: Open
Location: 2750 Dixwell Ave Hamden, CT 06518-3320

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) **National Objective:** LMA

Initial Funding Date: 10/04/2016

Description:
 The funds will be used toward the improvement of the business facades and blight removal.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090019	\$13,097.00	\$2,000.00	\$7,483.86
Total	Total			\$13,097.00	\$2,000.00	\$7,483.86

Proposed Accomplishments

Businesses : 2
 Total Population in Service Area: 13,700
 Census Tract Percent Low / Mod: 42.26

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	No expenditure activity during PY 2016.	
2017	Used in conjunction with IDIS project 1774 to fund the small business sign grant program. Grants were awarded to 2 companies, Remember the Lillies and JA Bar and Grill.	
2018	Provided assistance under the Small Business Sign Grant Program to one (1) company -- East Rock Laundry.	



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PGM Year: 2017
Project: 0003 - General Administration
IDIS Activity: 1795 - General Administration

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 11/14/2017

Description:

General Administration and Salaries

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090019	\$84,000.00	\$0.00	\$73,166.75
Total	Total			\$84,000.00	\$0.00	\$73,166.75

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

Owner Renter Total Person



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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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 HAMDEN

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PGM Year: 2017
Project: 0007 - Blight Removal
IDIS Activity: 1797 - Blight Removal

Status: Open
Location: 2750 Dixwell Ave Hamden, CT 06518-3320

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Neighborhood Cleanups (05V) **National Objective:** LMA

Initial Funding Date: 04/26/2019

Description:
 Blight Removal and Demolition in Target Areas

Financing

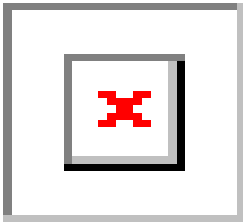
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090019	\$5,000.00	\$287.81	\$287.81
Total	Total			\$5,000.00	\$287.81	\$287.81

Proposed Accomplishments

People (General) : 2
 Total Population in Service Area: 13,700
 Census Tract Percent Low / Mod: 42.26

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Purchased equipment and supplies for neighborhood/community clean-up campaign.	



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 HAMDEN

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PGM Year: 2017
Project: 0008 - Fair Rent
IDIS Activity: 1798 - Fair Rent

Status: Open
Location: 2750 Dixwell Ave Connecticut Hamden, CT 06518-3320

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)

National Objective: LMA

Initial Funding Date: 05/29/2019

Description:

Administration of Fair Rent Activities

Financing

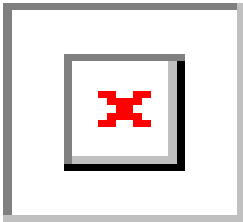
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090019	\$1,000.00	\$219.78	\$219.78
Total	Total			\$1,000.00	\$219.78	\$219.78

Proposed Accomplishments

People (General) : 2
 Total Population in Service Area: 13,700
 Census Tract Percent Low / Mod: 42.26

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Provided support for fair rent counseling, referrals and hearings.	



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PGM Year: 2017
Project: 0009 - Infrastructure Improvements
IDIS Activity: 1799 - Infrastructure Improvements

Status: Open
Location: 11 Pine St Hamden, CT 06514-4924

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed
 in 03A-03S (03Z) **National Objective:** LMA

Initial Funding Date: 06/19/2018

Description:
 Public Facility and Infrastructure Improvements in Target Areas

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090019	\$50,000.00	\$16,220.43	\$45,198.12
Total	Total			\$50,000.00	\$16,220.43	\$45,198.12

Proposed Accomplishments

Public Facilities : 2,800
 Total Population in Service Area: 4,910
 Census Tract Percent Low / Mod: 53.46

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Sidewalk repairs and replacement in Target Area- Malboro Street, Crew Road, Fenway Drive and Smith Drive. This project was funded in part by IDIS activity 1782.	
2018	Funded sidewalk repair and replacement in target area. Sidewalks were replaced and repaired on Shelton Avenue.	



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PGM Year: 2017
Project: 0010 - Commercial Rehab
IDIS Activity: 1800 - Commercial Rehab

Status: Open
Location: 11 Pine St Hamden, CT 06514-4924

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) **National Objective:** LMA

Initial Funding Date: 01/16/2018

Description:
 The Funds will be used toward the improvement of the business facades and blight removal

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090019	\$15,000.00	\$0.00	\$0.00
Total	Total			\$15,000.00	\$0.00	\$0.00

Proposed Accomplishments

Businesses : 2
 Total Population in Service Area: 4,910
 Census Tract Percent Low / Mod: 53.46

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Used funds from IDIS activity 1781 and IDIS activity 1774.	



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PGM Year: 2017
Project: 0011 - Residential Rehab Program
IDIS Activity: 1801 - Residential Rehabilitation

Status: Completed 6/30/2019 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/26/2018

Description:

The funds will be used primarily for emergency roof replacement and emergency furnace replacements during the heating season. When available, funds will also assist in energy improvements such as window replacements

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090019	\$143,200.00	\$143,200.00	\$143,200.00
Total	Total			\$143,200.00	\$143,200.00	\$143,200.00

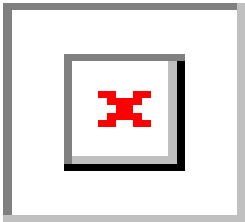
Proposed Accomplishments

Housing Units : 14

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	1	0	0	2	1	0	0
Black/African American:	8	0	0	0	8	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	10	1	0	0	10	1	0	0
Female-headed Households:	3		0		3			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	5	0	5	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	10	0	10	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Provided emergency rehabilitation assistance to 10 households. Projects included 6 roofing projects and 4 furnace projects at the following addresses. 52 Bryden, 224 Woodin, 1048 Winchester, 31 Rosedale, 457 St. James, 29 Dix, 137 Shepard, 110 First, 424 Circular and 37 Lexington.	



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PGM Year: 2017
Project: 0012 - First Time Homebuyer Down Payment Assistance Program
IDIS Activity: 1802 - First Time Homebuyer Down Payment Assistance Program

Status: Completed 6/30/2019 12:00:00 AM
Location: 11 Pine St Hamden, CT 06514-4924
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)
National Objective: LMH

Initial Funding Date: 11/14/2017

Description:

Provide Funds to First Time Homebuyers' for down-payment assistance and/or reasonable closing cost- matching funds.
 Provide Funds for initial Visual Lead Inspection prior to closing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090019	\$45,950.00	\$44,975.00	\$45,950.00
	PI			\$14,050.00	\$14,050.00	\$14,050.00
Total	Total			\$60,000.00	\$59,025.00	\$60,000.00

Proposed Accomplishments

Households (General) : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	1	0	0	3	1	0	0
Black/African American:	7	0	0	0	7	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	10	1	0	0	10	1	0	0



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PGM Year: 2017
Project: 0016 - Hamden Community Service Camp/Food Bank
IDIS Activity: 1806 - Hamden Community Service Camp/Food Bank

Status: Completed 5/20/2019 12:00:00 AM
Location: 2750 Dixwell Ave Hamden, CT 06518-3320
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Initial Funding Date: 03/19/2018

Description:
 Public Service Agency funds towards the Hamden Food Bank and the Hamden Summer Camp Scholarship program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090019	\$15,000.00	\$1,292.50	\$15,000.00
Total	Total			\$15,000.00	\$1,292.50	\$15,000.00

Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	128	66
Black/African American:	0	0	0	0	0	0	238	0
Asian:	0	0	0	0	0	0	55	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	70	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	491	66
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	28
Low Mod	0	0	0	456
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	491
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Funds are used to support the Hamden Food Bank, and the Hamden Summer Camp Scholarship program.	
2018	Funds drawn represent final payment for services provided in 2017-2018.	



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PGM Year: 2018
Project: 0018 - The Home Pantry Mission of Dunbar Church
IDIS Activity: 1811 - The Home Pantry Mission of Dunbar Church

Status: Completed 6/30/2019 12:00:00 AM
Location: 767 Benham St Hamden, CT 06514-2658
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 12/14/2018

Description:

Planned purchase of refrigerator units, utility shelving, and consumable supplies to benefit low-income senior citizens.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090019	\$3,600.00	\$3,600.00	\$3,600.00
Total	Total			\$3,600.00	\$3,600.00	\$3,600.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	56	4
Black/African American:	0	0	0	0	0	0	43	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	103	4
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	103
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	103
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Provided bi-weekly food supplements to low- and moderate-income residents at the Davenport-Dunbar Residences.	
2019		



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PGM Year: 2018
Project: 0016 - Davenport/Dunbar Residences
IDIS Activity: 1812 - Davenport Dunbar Residence

Status: Completed 6/30/2019 12:00:00 AM
Location: 125 Putnam Ave Hamden, CT 06517-2875

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 12/14/2018

Description:

Purchase of game room and outdoor equipment to help the senior residents with their motor skills, physical activity, and cognitive abilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090019	\$3,145.00	\$3,145.00	\$3,145.00
Total	Total			\$3,145.00	\$3,145.00	\$3,145.00

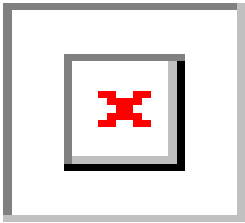
Proposed Accomplishments

People (General) : 350

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	189	75
Black/African American:	0	0	0	0	0	0	130	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	325	75
Female-headed Households:	0		0		0			



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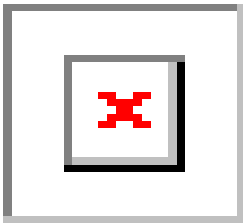
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	163
Low Mod	0	0	0	149
Moderate	0	0	0	13
Non Low Moderate	0	0	0	0
Total	0	0	0	325
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Davenport Dunbar Residence is a non-profit Senior living facility. They purchased recreation equipment for a game room that will positively impact socialization and cognitive function for over 300 Hamden seniors.	



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PGM Year: 2018
Project: 0001 - Single Family Rehabilitation
IDIS Activity: 1813 - Single Family Rehabilitation

Status: Open
Location: 11 Pine St Hamden, CT 06514-4924

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/14/2018

Description:

Emergency roof and furnace replacement and repairs lead abatement emergency drainage repairs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090019	\$100,000.00	\$548.42	\$548.42
Total	Total			\$100,000.00	\$548.42	\$548.42

Proposed Accomplishments

Housing Units : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Funds drawn during the program year were in support of completing projects reported under IDIS project #1801	



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PGM Year: 2018
Project: 0002 - Multi-Family Rehabilitation
IDIS Activity: 1814 - Multi-Family Rehabilitation

Status: Open
Location: 11 Pine St Hamden, CT 06514-4924

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 12/14/2018

Description:

Provide emergency roof and furnace replacement and repair and support lead abatement activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090019	\$55,000.00	\$0.00	\$0.00
Total	Total			\$55,000.00	\$0.00	\$0.00

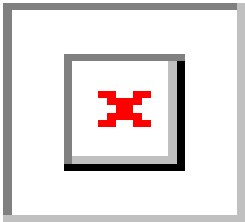
Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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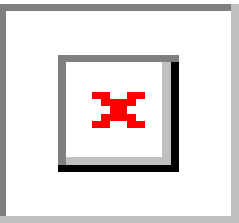
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	No funds were drawn during the 2018-2019 Program Year.	



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PGM Year: 2018
Project: 0003 - Down Payment Assistance-- First time Homebuyers
IDIS Activity: 1815 - Down Payment Assistance-First Time Homebuyer

Status: Open
Location: 11 Pine St Hamden, CT 06514-4924

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)
National Objective: LMH

Initial Funding Date: 12/14/2018

Description:
 Assistance for first time homebuyers in matching funds.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090019	\$50,000.00	\$31,975.00	\$31,975.00
Total	Total			\$50,000.00	\$31,975.00	\$31,975.00

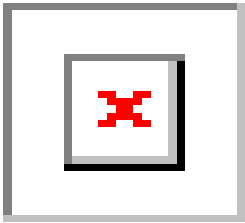
Proposed Accomplishments

Households (General) : 9

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0
Female-headed Households:	1		0		1			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Funds were used to provide initial lead inspections for potential homeownership units. Two (2) first-time homebuyers were provided with downpayment and closing cost assistance and legal fees at closing.	



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PGM Year: 2018
Project: 0004 - Commercial Corridor Rehabilitation
IDIS Activity: 1816 - Commercial Corridor Rehabilitation

Status: Open
Location: 11 Pine St Hamden, CT 06514-4924

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) **National Objective:** LMA

Initial Funding Date: 12/14/2018

Description:
 Sign grants and facade improvements for businesses in target area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090019	\$17,000.00	\$0.00	\$0.00
Total	Total			\$17,000.00	\$0.00	\$0.00

Proposed Accomplishments

Businesses : 3
 Total Population in Service Area: 13,700
 Census Tract Percent Low / Mod: 42.26

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	No activity during 2018-2019. Activity reported under IDIS #1781.	



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PGM Year: 2018
Project: 0005 - Public Facility and Infrastructure Improvements
IDIS Activity: 1817 - Public Facility and Infrastructure Improvements

Status: Open
Location: 11 Pine St Hamden, CT 06514-4924

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 12/14/2018

Description:

Sidewalk repairs in the target area

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090019	\$70,650.00	\$10,364.70	\$10,364.70
Total	Total			\$70,650.00	\$10,364.70	\$10,364.70

Proposed Accomplishments

Public Facilities : 2
 Total Population in Service Area: 13,700
 Census Tract Percent Low / Mod: 42.26

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Provided sidewalk repair and replacement on Goodrich Street.	



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PGM Year: 2018
Project: 0006 - Anti-Blight/Demolition
IDIS Activity: 1818 - Anti-Blight/Demolition

Status: Open
Location: 11 Pine St Hamden, CT 06514-4924

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Neighborhood Cleanups (05V)

National Objective: LMA

Initial Funding Date: 12/14/2018

Description:

Clean-ups and demolition if necessary in the target area

Financing

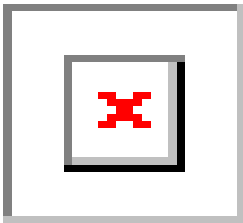
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090019	\$6,000.00	\$0.00	\$0.00
Total	Total			\$6,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 5
 Total Population in Service Area: 13,700
 Census Tract Percent Low / Mod: 42.26

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	No activity during program year.	



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PGM Year: 2018
Project: 0007 - Fair Rent/Fair Housing
IDIS Activity: 1819 - Fair Rent

Status: Open
Location: 11 Pine St Hamden, CT 06514-4924
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)
National Objective: LMC

Initial Funding Date: 12/14/2018

Description:
 Salary to provide assistance for fair rent and fair housing complaints, and annual dues to the Fair Housing Association.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090019	\$1,000.00	\$0.00	\$0.00
Total	Total			\$1,000.00	\$0.00	\$0.00

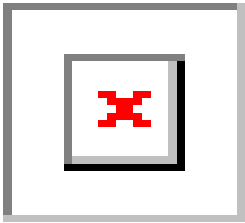
Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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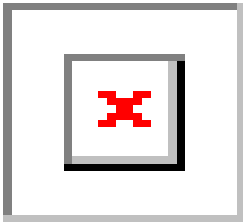
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	No activity during program year.	



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PGM Year: 2018
Project: 0008 - ADA Improvements
IDIS Activity: 1820 - ADA Improvements

Status: Open
Location: 11 Pine St Hamden, CT 06514-4924

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 12/14/2018

Description:

ADA ramps for low income residents

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090019	\$6,000.00	\$0.00	\$0.00
Total	Total			\$6,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 2
 Total Population in Service Area: 13,700
 Census Tract Percent Low / Mod: 42.26

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	No activity during program year.	



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PGM Year: 2018
Project: 0009 - General Administration
IDIS Activity: 1821 - General Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 12/14/2018

Description:
 Salary for CD manager office supplies and required advertisementsconsultants.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090019	\$94,000.00	\$70,527.30	\$70,527.30
Total	Total			\$94,000.00	\$70,527.30	\$70,527.30

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

Owner Renter Total Person



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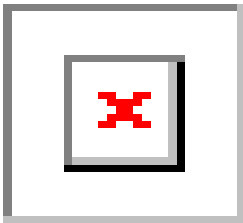
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0010 - Hamden Community Services
IDIS Activity: 1822 - Hamden Community Services

Status: Completed 6/30/2019 12:00:00 AM
Location: 11 Pine St Hamden, CT 06514-4924

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Initial Funding Date: 12/14/2018

Description:
 Food bank funds and Summer Camp scholarships for low income families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090019	\$10,145.00	\$10,145.00	\$10,145.00
Total	Total			\$10,145.00	\$10,145.00	\$10,145.00

Proposed Accomplishments

People (General) : 5,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	490	95
Black/African American:	0	0	0	0	0	0	811	104
Asian:	0	0	0	0	0	0	110	0
American Indian/Alaskan Native:	0	0	0	0	0	0	10	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	60	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,481	199
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	990
Low Mod	0	0	0	388
Moderate	0	0	0	103
Non Low Moderate	0	0	0	0
Total	0	0	0	1,481
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Provided food bank services for Hamden residents with the assistance of two part time positions funded by this grant. Also provided Camp Scholarships to several low-income Hamden Youth.	



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PGM Year: 2018
Project: 0011 - Columbus House, Inc.
IDIS Activity: 1823 - Columbus House

Status: Completed 6/30/2019 12:00:00 AM
Location: 586 Ella T Grasso Blvd New Haven, CT 06519-1806

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Initial Funding Date: 12/14/2018

Description:
 Emergency Shelter assistancesupportive services for Hamden residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090019	\$7,145.00	\$7,145.00	\$7,145.00
Total	Total			\$7,145.00	\$7,145.00	\$7,145.00

Proposed Accomplishments

Public Facilities : 14

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	14	3
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	7
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	14
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Provided shelter assistance to 14 Hamden residents.	



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PGM Year: 2018
Project: 0012 - Partnerships Center for Adult Daycare
IDIS Activity: 1824 - Partnership Center for Adult Day Care

Status: Completed 6/30/2019 12:00:00 AM
Location: 3 Industrial Cir Hamden, CT 06517-3153

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 12/14/2018

Description:

Public Service Agency funds to offset cost of Lunch Program to Elderly.
 Partnership is a certified medical model adult day care serving frail elders and mentally and/or physically impaired adults in the Greater New haven area, with 70% of clients served residing in Hamden.
 The program provides respite for caregivers and prevents nursing home placement.
 Lindey Food Service provides hot nutritious full course noon meals, meeting USDA requirements at the cost of \$6.29 per meal.
 AM and PM snacks are also provided.
 CDBG funding is used to supplement the cost of noon meals for the Hamden residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090019	\$16,000.00	\$16,000.00	\$16,000.00
Total	Total			\$16,000.00	\$16,000.00	\$16,000.00

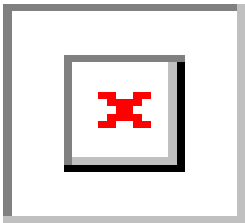
Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	1
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	18	1

Female-headed Households: 0 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	16
Moderate	0	0	0	0
Non Low Moderate	0	0	0	2
Total	0	0	0	18
Percent Low/Mod				88.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Provide nutritious meals to adult daycare clients.	
2019		



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PGM Year: 2018
Project: 0013 - Hamden Youth Services
IDIS Activity: 1825 - Hamden Youth Services

Status: Completed 6/30/2019 12:00:00 AM
Location: 11 Pine St Hamden, CT 06514-4924
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 12/14/2018

Description:
 Youth Services Department Funds used for School Age Childcare Program scholarships.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090019	\$6,645.00	\$6,645.00	\$6,645.00
Total	Total			\$6,645.00	\$6,645.00	\$6,645.00

Proposed Accomplishments

People (General) : 55

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	4
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	18	4
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	12
Low Mod	0	0	0	1
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	18
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	18 youth were provided scholarships to attend the HYSB afterschool program at the Keefe Community Center.	



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PGM Year: 2018
Project: 0014 - BH Care, Birmingham Group
IDIS Activity: 1826 - BH Care, Birmingham Group

Status: Completed 6/30/2019 12:00:00 AM
Location: 127 Washington Ave North Haven, CT 06473-1715

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G) **National Objective:** LMC

Initial Funding Date: 12/14/2018

Description:

Public Service Agency funding for domestic violence clients, and domestic violence prevention education.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090019	\$3,145.00	\$3,145.00	\$3,145.00
Total	Total			\$3,145.00	\$3,145.00	\$3,145.00

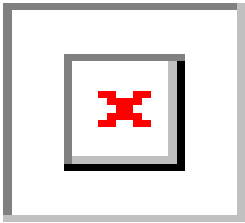
Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	518	94
Black/African American:	0	0	0	0	0	0	171	0
Asian:	0	0	0	0	0	0	32	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	19	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	740	94
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	740
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	740
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Funds were used to provide domestic violence education, outreach and counseling.	



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PGM Year: 2018
Project: 0015 - Arts for Learning
IDIS Activity: 1827 - Arts for Learning

Status: Completed 6/30/2019 12:00:00 AM
Location: 3074 Whitney Ave Hamden, CT 06518-2391

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 12/14/2018

Description:

Public Service Agency Funds for Family Arts for Learning and Engagement Programs.
 Educational Arts Programming for families and youth are presented at the Keefe Community Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090019	\$7,800.00	\$7,800.00	\$7,800.00
Total	Total			\$7,800.00	\$7,800.00	\$7,800.00

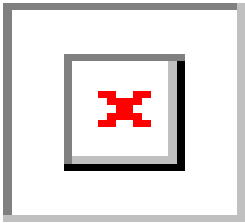
Proposed Accomplishments

People (General) : 568

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	220	120
Black/African American:	0	0	0	0	0	0	320	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	40	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	590	120
Female-headed Households:	0		0		0			



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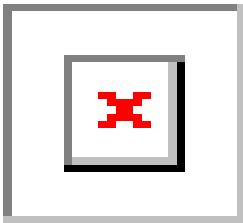
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	442
Low Mod	0	0	0	40
Moderate	0	0	0	98
Non Low Moderate	0	0	0	10
Total	0	0	0	590
Percent Low/Mod				98.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Provided a family arts engagement program at several venues such as the Keefe Center, Church Street School and Villano Park.	



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PGM Year: 2018
Project: 0017 - Literacy Volunteers of Greater New Haven
IDIS Activity: 1828 - Literacy Volunteers of Greater New Haven

Status: Completed 6/30/2019 12:00:00 AM
Location: 5 Science Park New Haven, CT 06511-1966

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Initial Funding Date: 12/14/2018

Description:
 Aid in employing staff to support 12 volunteer tutors for low-income adults

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090019	\$5,252.00	\$5,252.00	\$5,252.00
Total	Total			\$5,252.00	\$5,252.00	\$5,252.00

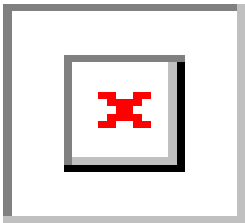
Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	15
Black/African American:	0	0	0	0	0	0	17	0
Asian:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	47	15
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	31
Low Mod	0	0	0	11
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	47
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Provided free tutoring to 47 students from Hamden utilizing 13 tutors. The adults were tutored at four sites: the Keefe Community Center, Quinnipiac University, Miller Library, and the Literacy Volunteers' office in New Haven.	



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PGM Year: 2018
Project: 0019 - Church Street School STEM
IDIS Activity: 1829 - Church Street School STEM

Status: Completed 6/30/2019 12:00:00 AM
Location: 95 Church St Hamden, CT 06514-3436

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 12/14/2018

Description:

Purchase of school supplies and after-school snacks as well as aid in employing an after-school coordinator.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090019	\$7,645.00	\$7,645.00	\$7,645.00
Total	Total			\$7,645.00	\$7,645.00	\$7,645.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	18	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	13	13
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	40	13
Female-headed Households:	0		0		0			



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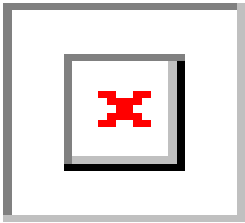
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	27
Moderate	0	0	0	5
Non Low Moderate	0	0	0	8
Total	0	0	0	40
Percent Low/Mod				80.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Funds were used to provide two 8-week sessions of an after school hands-on STEM (Science, Technology, Engineering and Math) Program for 40 students at Church Street School	



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Total Funded Amount:	\$3,530,569.00
Total Drawn Thru Program Year:	\$3,202,593.74
Total Drawn In Program Year:	\$420,634.89

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DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	
2018 1	Single Family Rehabilitation	Provide emergency roof and furnace replacement and repairs and support lead abatement activities.	CDBG	\$100,000.00	\$100,000.00	\$548.42
2	Multi-Family Rehabilitation	Provide emergency roof and furnace replacement and repair and support lead abatement activities.	CDBG	\$55,000.00	\$55,000.00	\$0.00
3	Down Payment Assistance-- First time Homebuyers	Assistance for first time homebuyers in matching funds.	CDBG	\$50,000.00	\$50,000.00	\$31,975.00
4	Commercial Corridor Rehabilitation	Sign grants and facade improvements for businesses in Target area	CDBG	\$17,000.00	\$17,000.00	\$0.00
5	Public Facility and Infrastructure Improvements	Sidewalks repairs in the Target area.	CDBG	\$70,650.00	\$70,650.00	\$10,364.70
6	Anti-Blight/Demolition	Clean-ups and demolition if necessary in Target area.	CDBG	\$6,000.00	\$6,000.00	\$0.00
7	Fair Rent/Fair Housing	Salary to provide assistance for fair rent and fair housing complaints.	CDBG	\$1,000.00	\$1,000.00	\$0.00
8	ADA Improvements	ADA ramps for low income residents.	CDBG	\$6,000.00	\$6,000.00	\$0.00
9	General Administration	Salary for CD manager/ office supplies and required advertisements/ consultants.	CDBG	\$94,000.00	\$94,000.00	\$70,527.30
10	Hamden Community Services	Food Bank Funds and Summer Camp Scholarships for low-income families.	CDBG	\$10,145.00	\$10,145.00	\$10,145.00
11	Columbus House, Inc.	Shelter and Services for Hamden residents.	CDBG	\$7,145.00	\$7,145.00	\$7,145.00
12	Partnerships Center for Adult Daycare	Hot Meals for Elderly and Frail Participants.	CDBG	\$16,000.00	\$16,000.00	\$16,000.00
13	Hamden Youth Services	Scholarships for Low-income residents in Childcare Program.	CDBG	\$6,645.00	\$6,645.00	\$6,645.00
14	BH Care, Birmingham Group	Domestic Violence Education at Hamden High School.	CDBG	\$3,145.00	\$3,145.00	\$3,145.00
15	Arts for Learning	Family Arts for Learning and engagement at Keefe Community Center.	CDBG	\$7,800.00	\$7,800.00	\$7,800.00
16	Davenport/Dunbar Residences	Purchase of game room and outdoor equipment to help the senior residents with their motor skills, physical activities and cognitive abilities.	CDBG	\$3,145.00	\$3,145.00	\$3,145.00
17	Literacy Volunteers of Greater New Haven	Aid in employing support staff [executive director, ESOL program manager, basic literacy program manager and data/development manager] to support 12 volunteer tutors.	CDBG	\$5,252.00	\$5,252.00	\$5,252.00
18	The Home Pantry Mission of Dunbar Church	Purchase of upright freezer-less refrigerator, upright frostless freezer, utility shelving and consumable supplies to benefit low income senior citizens.	CDBG	\$3,600.00	\$3,600.00	\$3,600.00
19	Church Street School STEM	Purchase of science supplies [Makey Makey and Ozobot] and after-school snacks as well as aid in employing after-school coordinator.	CDBG	\$7,645.00	\$7,645.00	\$7,645.00

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year	
2018 1	Single Family Rehabilitation	Provide emergency roof and furnace replacement and repairs and support lead abatement activities.	CDBG	\$99,451.58	\$548.42
2	Multi-Family Rehabilitation	Provide emergency roof and furnace replacement and repair and support lead abatement activities.	CDBG	\$55,000.00	\$0.00
3	Down Payment Assistance-- First time Homebuyers	Assistance for first time homebuyers in matching funds.	CDBG	\$18,025.00	\$31,975.00
4	Commercial Corridor Rehabilitation	Sign grants and facade improvements for businesses in Target area	CDBG	\$17,000.00	\$0.00
5	Public Facility and Infrastructure Improvements	Sidewalks repairs in the Target area.	CDBG	\$60,285.30	\$10,364.70
6	Anti-Blight/Demolition	Clean-ups and demolition if necessary in Target area.	CDBG	\$6,000.00	\$0.00
7	Fair Rent/Fair Housing	Salary to provide assistance for fair rent and fair housing complaints.	CDBG	\$1,000.00	\$0.00
8	ADA Improvements	ADA ramps for low income residents.	CDBG	\$6,000.00	\$0.00
9	General Administration	Salary for CD manager/ office supplies and required advertisements/ consultants.	CDBG	\$23,472.70	\$70,527.30
10	Hamden Community Services	Food Bank Funds and Summer Camp Scholarships for low-income families.	CDBG	\$0.00	\$10,145.00
11	Columbus House, Inc.	Shelter and Services for Hamden residents.	CDBG	\$0.00	\$7,145.00
12	Partnerships Center for Adult Daycare	Hot Meals for Elderly and Frail Participants.	CDBG	\$0.00	\$16,000.00
13	Hamden Youth Services	Scholarships for Low-income residents in Childcare Program.	CDBG	\$0.00	\$6,645.00
14	BH Care, Birmingham Group	Domestic Violence Education at Hamden High School.	CDBG	\$0.00	\$3,145.00
15	Arts for Learning	Family Arts for Learning and engagement at Keefe Community Center.	CDBG	\$0.00	\$7,800.00
16	Davenport/Dunbar Residences	Purchase of game room and outdoor equipment to help the senior residents with their motor skills, physical activities and cognitive abilities.	CDBG	\$0.00	\$3,145.00
17	Literacy Volunteers of Greater New Haven	Aid in employing support staff [executive director, ESOL program manager, basic literacy program manager and data/development manager] to support 12 volunteer tutors.	CDBG	\$0.00	\$5,252.00
18	The Home Pantry Mission of Dunbar Church	Purchase of upright freezer-less refrigerator, upright frostless freezer, utility shelving and consumable supplies to benefit low income senior citizens.	CDBG	\$0.00	\$3,600.00
19	Church Street School STEM	Purchase of science supplies [Makey Makey and Ozobot] and after-school snacks as well as aid in employing after-school coordinator.	CDBG	\$0.00	\$7,645.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 HAMDEN, CT

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2018	8367	1813	Single Family Rehabilitation	OPEN	14A	LMH	100,000.00	0.0	24,819.69	0	0	0.0	0	0
2018	8368	1814	Multi-Family Rehabilitation	OPEN	14B	LMH	55,000.00	0.0	0.00	0	0	0.0	0	0
2018 TOTALS: BUDGETED/UNDERWAY							155,000.00	16.0	24,819.69	0	0	0.0	0	0
COMPLETED							0.00	0.0	0.00	0	0	0.0	0	0
							155,000.00	16.0	24,819.69	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2017	4113	1801	Residential Rehabilitation	COM	14A	LMH	143,200.00	100.0	143,200.00	10	10	100.0	10	0
2017 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							143,200.00	100.0	143,200.00	10	10	100.0	10	0
							143,200.00	100.0	143,200.00	10	10	100.0	10	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2016	3952	1778	Residential Rehabilitation	COM	14A	LMH	125,000.00	100.0	125,000.00	15	15	100.0	15	0
2016	3952	1779	Residential Rehabilitation	OPEN	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2016	3957	1780	Hamden Housing Authority-Residential Rehab	COM	14C	LMH	25,000.00	100.0	25,000.00	39	39	100.0	39	0
2016 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							150,000.00	100.0	150,000.00	54	54	100.0	54	0
							150,000.00	100.0	150,000.00	54	54	100.0	54	0

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 CDBG Housing Activities
 HAMDEN, CT

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2015	9305	1756	Single Family Rehabilitation	COM	14A	LMH	138,834.05	100.0	138,834.05	18	18	100.0	18	0
2015	9306	1757	Multi-Family Rehabilitation	COM	14B	LMH	5,000.00	100.0	5,000.00	2	2	100.0	2	0
2015	9307	1758	Residential Rehab- Hamden Housing Authority	COM	14C	LMH	25,000.00	100.0	25,000.00	20	20	100.0	0	20
2015 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							168,834.05	100.0	168,834.05	40	40	100.0	20	20
							168,834.05	100.0	168,834.05	40	40	100.0	20	20

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2014	3664	1735	Single Family Rehabilitation	COM	14A	LMH	134,727.45	100.0	134,727.45	20	20	100.0	20	0
2014	3665	1736	Multi-Family Rehabilitation	COM	14B	LMH	5,354.83	100.0	5,354.83	1	1	100.0	1	0
2014	3666	1737	Residential Rehab- Hamden Housing Authority	COM	14C	LMH	50,000.00	100.0	50,000.00	60	60	100.0	0	60
2014	3683	1755	Residentail Rehab-Davenport Dunbar	COM	14C	LMH	225,000.00	11.1	25,000.00	180	180	100.0	0	180
2014 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							415,082.28	51.8	215,082.28	261	261	100.0	21	240
							415,082.28	51.8	215,082.28	261	261	100.0	21	240

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2013	1602	1714	Single Family Rehabilitation	COM	14A	LMH	183,733.57	100.0	183,733.57	23	23	100.0	23	0
2013	1603	1715	Multi-Family Rehabilitation	COM	14B	LMH	541.16	100.0	541.16	1	1	100.0	1	0

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 HAMDEN, CT

2013	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	184,274.73	100.0	184,274.73	24	24	100.0	24	0

		184,274.73	100.0	184,274.73	24	24	100.0	24	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2012	1217	1694	Single Family Rehabilitation	COM	14A	LMH	89,514.61	100.0	89,514.61	17	17	100.0	17	0
2012	1218	1695	Multi-Family Rehabilitation	COM	14B	LMH	28,635.00	100.0	28,635.00	4	4	100.0	4	0
2012	1219	1696	Residential Rehab- Hamden Housing Authority	COM	14C	LMH	25,000.00	100.0	25,000.00	32	32	100.0	0	32

2012	TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED						143,149.61	100.0	143,149.61	53	53	100.0	21	32

							143,149.61	100.0	143,149.61	53	53	100.0	21	32

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2011	2073	1670	Single Family Rehabilitation	COM	14A	LMH	114,521.62	100.0	114,521.62	22	22	100.0	22	0
2011	2074	1671	Multi-Family Rehabilitation	COM	14B	LMH	273,728.11	41.5	113,728.11	8	8	100.0	8	0
2011	2075	1672	Residential Rehab- Hamden Housing Authority	COM	14C	LMH	25,000.00	100.0	25,000.00	50	50	100.0	0	50

2011	TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED						413,249.73	61.2	253,249.73	80	80	100.0	30	50

							413,249.73	61.2	253,249.73	80	80	100.0	30	50

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER

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2010	7491	1639	Single Family Rehabilitation	COM	14A	LMH	203,508.49	100.0	203,508.49	24	24	100.0	24	0
2010	7499	1640	Multi-Family Rehabilitation	COM	14B	LMH	16,860.08	100.0	16,860.08	2	2	100.0	1	1
2010	7501	1641	Residential Rehab- Hamden Housing Authority	COM	14C	LMH	25,000.00	100.0	25,000.00	60	60	100.0	0	60
2010 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							245,368.57	100.0	245,368.57	86	86	100.0	25	61
							245,368.57	100.0	245,368.57	86	86	100.0	25	61

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2009	0001	1609	RESIDENTIAL REHAB:Sf	COM	14A	LMH	123,515.26	100.0	123,515.26	24	24	100.0	24	0
2009	0002	1610	RESIDENTIAL REHAB:Mf	COM	14B	LMH	105,000.00	100.0	105,000.00	10	10	100.0	4	6
2009 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							228,515.26	100.0	228,515.26	34	34	100.0	28	6
							228,515.26	100.0	228,515.26	34	34	100.0	28	6

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2008	0001	1582	RESIDENTIAL REHAB:Sf	COM	14A	LMH	250,500.00	100.0	250,500.00	30	30	100.0	30	0
2008	0002	1583	RESIDENTIAL REHAB:Mf	COM	14B	LMH	45,000.00	100.0	45,000.00	4	4	100.0	4	0
2008 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							295,500.00	100.0	295,500.00	34	34	100.0	34	0
							295,500.00	100.0	295,500.00	34	34	100.0	34	0

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2007	0001	1557	RESIDENTIAL REHAB:Sf	COM	14A	LMH	139,039.00	100.0	139,039.00	3	3	100.0	3	0
2007	0002	1558	RESIDENTIAL REHAB:Mf	COM	14B	LMH	50,000.00	100.0	50,000.00	6	6	100.0	6	0
2007 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			189,039.00	100.0	189,039.00	9	9	100.0	9	0
							189,039.00	100.0	189,039.00	9	9	100.0	9	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2006	0002	1532	RESIDENTIAL REHAB:Sf	COM	14A	LMH	118,935.76	100.0	118,935.76	29	29	100.0	29	0
2006	0003	1533	RESIDENTIAL REHAB:Mf	COM	14B	LMH	2,000.00	100.0	2,000.00	1	1	100.0	1	0
2006 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			120,935.76	100.0	120,935.76	30	30	100.0	30	0
							120,935.76	100.0	120,935.76	30	30	100.0	30	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2005	0022	1519	RESIDENTIAL REHAB: MF	COM	14B	LMH	32,323.33	0.0	32,323.33	0	0	0.0	0	0
2005	0023	1520	RESIDENTIAL REHAB: SF	COM	14A	LMH	229,757.44	100.0	229,757.44	16	16	100.0	13	3
2005 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			262,080.77	100.0	262,080.77	16	16	100.0	13	3
							262,080.77	100.0	262,080.77	16	16	100.0	13	3

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					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2004	0001	1488	RESIDENTIAL REHAB SF	COM	14A	LMH	140,000.00	100.0	140,000.00	4	4	100.0	0	4
2004	0001	1489	RESIDENTIAL REHAB SF: SUPPORT	COM	14A	LMH	26,000.00	0.0	26,000.00	0	0	0.0	0	0
2004	0002	1486	RESIDENTIAL REHAB MF	COM	14B	LMH	70,500.00	100.0	70,500.00	15	15	100.0	9	6
2004	0002	1487	RESIDENTIAL REHAB MF: SUPPORT	COM	14B	LMH	16,000.00	0.0	16,000.00	0	0	0.0	0	0
2004 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							252,500.00	100.0	252,500.00	19	19	100.0	9	10
							252,500.00	100.0	252,500.00	19	19	100.0	9	10

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2003	0001	1424	RESIDENTIAL REHAB	COM	14A	LMH	139,000.00	100.0	139,000.00	7	7	100.0	7	6
2003	0001	1426	RESIDENTIAL REHAB SF PROGRAM DELIVERY	COM	14H	LMH	25,000.00	0.0	25,000.00	0	0	0.0	0	0
2003	0001	1429	RESIDENTIAL REHAB SUPPORT SERVICES	COM	14H	LMH	1,000.00	0.0	1,000.00	0	0	0.0	0	0
2003	0002	1431	COMMERCIAL REVIT - SUPPORT/DELIVERY	COM	14H	LMA	1,000.00	0.0	1,000.00	0	0	0.0	0	0
2003	0024	1438	RESIDENTIAL REHAB MF	COM	14B	LMH	70,000.00	100.0	70,000.00	4	4	100.0	0	4
2003	0024	1439	RESIDENTIAL REHAB MF PROGRAM DELIVERY	COM	14H	LMH	25,000.00	0.0	25,000.00	0	0	0.0	0	0
2003	0030	1437	HEALTHY HAMDEN HOMES	COM	14I	LMH	5,000.00	100.0	5,000.00	4	2	50.0	0	4
2003 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							266,000.00	100.0	266,000.00	15	13	86.6	7	14
							266,000.00	100.0	266,000.00	15	13	86.6	7	14

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER

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2002	0001	1399	RESIDENTIAL REHABILITATION PROGRAM - SF	COM	14A	LMH	125,000.00	100.0	125,000.00	36	36	100.0	0	36
2002	0024	1400	RESIDENTIAL REHABILITATION PROGRAM - MF	COM	14B	LMH	127,740.65	100.0	127,740.65	9	9	100.0	0	9
2002 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							252,740.65	100.0	252,740.65	45	45	100.0	0	45
							252,740.65	100.0	252,740.65	45	45	100.0	0	45

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2001	0003	1367	REHABILITATION SERVICES SALARIES	COM	14H	LMH	38,000.00	0.0	38,000.00	0	0	0.0	0	0
2001	0003	1368	REHABILITATION SERVICES: LEGAL	COM	14H	LMH	2,800.00	0.0	2,800.00	0	0	0.0	0	0
2001	0003	1369	REHABILITATION SERVICES PROJECT COST	COM	14B	LMH	149,200.00	100.0	149,200.00	25	25	100.0	0	25
2001	0004	1370	COMMERCIAL REHABILITATION SALARIES	COM	14H	LMA	1,000.00	0.0	1,000.00	0	0	0.0	0	0
2001	0004	1372	COMMERCIAL REHABILITATION SUPPORT SERVIC	COM	14H	LMA	300.00	0.0	300.00	0	0	0.0	0	0
2001	0006	1376	CODE ENFORCEMENT PROJECT COST	COM	14I	LMH	7,500.00	0.0	7,500.00	0	0	0.0	0	0
2001	0022	1395	GENERAL ADMINISTRATION SUPPORT SERVICES	COM	14A			0.0	0.00	0	0	0.0	0	0
2001 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							198,800.00	100.0	198,800.00	25	25	100.0	0	25
							198,800.00	100.0	198,800.00	25	25	100.0	0	25

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2000	0012	1342	REHABILITATION SERVICES - SALARIES	COM	14A	LMH	18,600.00	0.0	18,600.00	0	0	0.0	0	0
2000	0012	1343	REHABILITATION SERVICES - MILEAGE	COM	14H	LMH	200.00	0.0	200.00	0	0	0.0	0	0
2000	0012	1344	REHAB SERVICES - TRAINING	COM	14H	LMH	500.00	0.0	500.00	0	0	0.0	0	0
2000	0012	1345	REHAB SERVICES - ADVERTISING	COM	14H	LMH	2,000.00	0.0	2,000.00	0	0	0.0	0	0

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2000	0012	1346	REHAB SERVICES - REPRODUCTION COSTS	COM	14H	LMH	500.00	0.0	500.00	0	0	0.0	0	0
2000	0012	1347	REHAB SERVICES - SUBSCRIPTIONS	COM	14H	LMH	500.00	0.0	500.00	0	0	0.0	0	0
2000	0012	1348	REHAB SERVICES-POSTAGE	COM	14H	LMH	1,000.00	0.0	1,000.00	0	0	0.0	0	0
2000	0012	1349	REHAB SERVICES - OFFICE SUPPLIES	COM	14H	LMH	500.00	0.0	500.00	0	0	0.0	0	0
2000	0012	1350	REHAB SERVICES - OFFICE EQUIPMENT	COM	14H	LMH	5,000.00	100.0	5,000.00	1	1	100.0	0	1
2000	0012	1351	REHAB SERVICES - BOOKS	COM	14H	LMH	1,000.00	0.0	1,000.00	0	0	0.0	0	0
2000	0013	1341	REHABILITATION SERVICES - GRANTS	COM	14B	LMH	119,200.00	100.0	119,200.00	11	11	100.0	0	11
2000	0014	1360	REHABILITATION SERVICES - SALARY	COM	14H	LMA	2,000.00	0.0	2,000.00	0	0	0.0	0	0
2000	0015	1324	MILEAGE	COM	14H	LMH	200.00	0.0	200.00	0	0	0.0	0	0
2000	0015	1331	RESIDENTIAL REHABILITATION PROGRAM	COM	14B	LMA	500.00	0.0	500.00	0	0	0.0	0	0
2000	0015	1332	RESIDENTIAL REHABILITATION PROGRAM	COM	14B	LMA	500.00	0.0	500.00	0	0	0.0	0	0
2000	0015	1335	RESIDENTIAL REHABILITATION PROGRAM	COM	14B	LMA	500.00	0.0	500.00	0	0	0.0	0	0
2000 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							152,700.00	100.0	152,700.00	12	12	100.0	0	12
							152,700.00	100.0	152,700.00	12	12	100.0	0	12

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
1999	0017	1291	SINGLE FAMILY SALARIES & BENEFITS	COM	14H	LMH	63,442.35	0.0	63,442.35	0	0	0.0	0	0
1999	0017	1292	SINGLE FAMILY REHAB LEGAL SERVICES	COM	14H	LMH	4,270.00	0.0	4,270.00	0	0	0.0	0	0
1999	0017	1293	SINGLE FAMILY DIRECT SERVICES	COM	14A	LMH	40,616.10	0.0	40,616.10	0	0	0.0	0	0
1999	0017	1294	SINGLE FAMILY REHAB SUPPORT SERVICES	COM	14B	LMH	3,233.00	0.0	3,233.00	0	0	0.0	0	0
1999	0017	1310	SINGLE FAMILY REHAB (RUDOLPH WILLIAMS)	COM	14A	LMH	9,645.00	100.0	9,645.00	1	1	100.0	0	1
1999	0018	1295	MULTI FAMILY REHAB SALARIES & BENEFITS	COM	14H	LMH	1,000.00	0.0	1,000.00	0	0	0.0	0	0
1999	0018	1296	MULTI-FAMILY LEGAL SERVICES	COM	14H	LMH	2,100.00	0.0	2,100.00	0	0	0.0	0	0
1999	0018	1297	MULTI-FAMILY REHAB DIRECT SERVICES	COM	14B	LMH	52,630.11	100.0	52,630.11	7	7	100.0	0	7
1999	0018	1298	MULTI-FAMILY SUPPORT SERVICES	COM	14H	LMH	13,837.89	0.0	13,837.89	0	0	0.0	0	0

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1999	0019	1299	COMMERCIAL REHAB SALARIES AND BENEFITS	COM	14H	LMA	3,428.00	0.0	3,428.00	0	0	0.0	0	0
1999	0024	1309	ROBERT HIBSON MULTI-FAMILY REHAB	COM	14B	LMH	20,147.00	100.0	20,147.00	1	1	100.0	0	1
1999 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							214,349.45	100.0	214,349.45	9	9	100.0	0	9

							214,349.45	100.0	214,349.45	9	9	100.0	0	9

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
1998	0012	1246	SINGLE FAMILY REHAB SALARIES & BENEFITS	COM	14A	LMH	14,094.00	100.0	14,094.00	6	6	100.0	0	6
1998	0012	1249	SINGLE FAMILY REHAB LEGAL SERVICES	COM	14H	LMH	2,030.00	100.0	2,030.00	6	6	100.0	0	6
1998	0012	1252	SINGLE FAMILY DIRECT SERVICES	COM	14A	LMH	20,314.84	100.0	20,314.84	9	9	100.0	0	9
1998	0013	1247	MULTI-FAMILY REHAB SALARIES & BENEFITS	COM	14H	LMH	25,278.59	0.0	25,278.59	0	0	0.0	0	0
1998	0013	1250	MULTI-FAMILY REHABILITATION LEGAL SERVIC	COM	14B	LMH	4,302.61	100.0	4,302.61	13	13	100.0	0	13
1998	0013	1253	MULTI-FAMILY REHAB DIRECT SERVICES	COM	14B	LMH	74,052.36	100.0	74,052.36	7	7	100.0	0	7
1998	0014	1251	COMMERCIAL REHABILITATION LEGAL SERVICES	COM	14H	LMA	541.16	0.0	541.16	0	0	0.0	0	0
1998	0014	1254	COMMERCIAL REHABILITATION DIRECT SERVICE	COM	14H	LMA	372.00	0.0	372.00	0	0	0.0	0	0
1998	0018	1264	MULTI-FAMILY REHABILITATION	COM	14B	LMH	9,865.00	100.0	9,865.00	5	5	100.0	0	5
1998	0018	1270	VALARIE & VERONICA SHIELDS	COM	14B	LMH	6,556.25	100.0	6,556.25	2	2	100.0	0	2
1998	0019	1261	RESIDENTIAL REHABILITATION	COM	14A	LMH	10,000.00	100.0	10,000.00	1	1	100.0	0	1
1998	0019	1262	RESIDENTIAL REHAB (ANDREW CIVITELLO	COM	14A	LMH	8,412.00	100.0	8,412.00	1	1	100.0	0	1
1998	0019	1263	RESIDENTIAL REHABILITATION(THOMAS RACCIO	COM	14A	LMH	4,985.00	100.0	4,985.00	1	1	100.0	0	1
1998	0019	1265	RESIDENT REHAB (33 MARLBORO STREET)	COM	14A	LMH	5,500.00	100.0	5,500.00	1	1	100.0	0	1
1998	0019	1266	KATHERINE RIGNOLI	COM	14A	LMH	2,135.00	100.0	2,135.00	1	1	100.0	0	1
1998	0019	1267	DINELLA DODD 6 MALCOLM STREET	COM	14A	LMH	9,738.00	100.0	9,738.00	1	1	100.0	0	1
1998	0019	1268	KERRY HARRIS 117 SECOND STREET	COM	14A	LMH	7,985.00	100.0	7,985.00	1	1	100.0	0	1
1998	0019	1269	MOLLYANN HAPP 71 HAYWARD RD.	COM	14A	LMH	5,975.00	100.0	5,975.00	1	1	100.0	0	1
1998	0019	1271	LAURA JOHNSON	COM	14A	LMH	5,467.00	100.0	5,467.00	1	1	100.0	0	1

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1998	0019	1272	LEWIS ANDREWS	COM	14A	LMH	8,707.50	100.0	8,707.50	1	1	100.0	0	1
1998	0019	1273	YVONNE BURGESS	COM	14A	LMH	8,685.00	100.0	8,685.00	1	1	100.0	0	1
1998 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							234,996.31	100.0	234,996.31	59	59	100.0	0	59
							234,996.31	100.0	234,996.31	59	59	100.0	0	59

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
1997	0010	1199	SINGLE-FAMILY REHAB DIRECT PROJ. ACTVTS	COM	14H	LMH	3,935.91	0.0	3,935.91	0	0	0.0	0	0
1997	0010	1209	SINGLE-UNIT REHAB. SALARIES/BENEFITS	COM	14H	LMH	18,405.11	0.0	18,405.11	0	0	0.0	0	0
1997	0010	1214	SINGLE-UNIT REHAB. LEGAL SERVICES	COM	14A	LMH	2,662.46	0.0	2,662.46	0	0	0.0	0	0
1997	0010	1225	REHABILITATION: 91 SECOND STREET	COM	14A	LMH	10,553.00	100.0	10,553.00	1	1	100.0	0	1
1997	0010	1227	REHABILITATION: 58 HELEN STREET	COM	14A	LMH	10,500.00	100.0	10,500.00	1	1	100.0	0	1
1997	0010	1228	SINGLE FAMILY REHABILITATION	COM	14A	LMH	5,950.00	100.0	5,950.00	1	1	100.0	0	1
1997	0010	1229	SINGLE FAMILY REHABILITATION	COM	14A	LMH	9,000.00	100.0	9,000.00	1	1	100.0	0	1
1997	0010	1230	SINGLE FAMILY REHABILITATION	COM	14A	LMH	5,988.00	100.0	5,988.00	1	1	100.0	0	1
1997	0010	1232	PHILIP AND MARCIA KUCHUK	COM	14A	LMH	10,225.00	100.0	10,225.00	1	1	100.0	0	1
1997	0014	1200	MULTI-FAMILY DIRECT PROJECT ACTS.	COM	14H	LMH	8,003.02	0.0	8,003.02	0	0	0.0	0	0
1997	0014	1202	REHABILITATION: 20 DUDLEY STREET	COM	14B	LMH	18,000.00	100.0	18,000.00	2	2	100.0	0	2
1997	0014	1210	MULTI-UNIT REHAB. SALARIES & BENEFITS	COM	14B	LMH	37,423.71	0.0	37,423.71	0	0	0.0	0	0
1997	0014	1213	MULTI-UNIT REHAB. LEGAL SERVICES	COM	14H	LMH	5,413.66	0.0	5,413.66	0	0	0.0	0	0
1997	0014	1231	MULTI FAMILY RESIDENTIAL REHABILITATION	COM	14B	LMH	18,000.00	100.0	18,000.00	6	6	100.0	0	6
1997	0015	1201	COMMERCIAL DIRECT PROJECT ACTIVITIES	COM	14H	LMA	1,180.77	0.0	1,180.77	0	0	0.0	0	0
1997	0015	1212	COMMERCIAL REHAB. LEGAL SERVICES	COM	14H	LMA	351.01	0.0	351.01	0	0	0.0	0	0
1997 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							165,591.65	100.0	165,591.65	14	14	100.0	0	14

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165,591.65 100.0 165,591.65 14 14 100.0 0 14

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
1996	0016	1159	SINGLE-FAMILY REHAB. DIRECT PROJECT ACT.	COM	14B	LMH	5,908.72	0.0	5,908.72	0	0	0.0	0	0
1996	0016	1167	RESIDENTIAL REHAB PROGRAM	COM	14B	LMH	22,322.00	0.0	22,322.00	0	0	0.0	0	0
1996	0016	1170	SINGLE-UNIT REHABILITATION LEGAL SERVICE	COM	14H	LMH	2,240.00	0.0	2,240.00	0	0	0.0	0	0
1996	0016	1172	REHABILITATION: THIRD ST	COM	14A	LMH	7,522.00	100.0	7,522.00	1	1	100.0	0	1
1996	0016	1173	REHABILITATION: WILMOT RD.	COM	14A	LMH	3,900.00	100.0	3,900.00	1	1	100.0	0	1
1996	0016	1185	REHABILITATION: 1067 WINCHESTER AVENUE	COM	14B	LMH	6,137.00	100.0	6,137.00	1	1	100.0	0	1
1996	0016	1186	REHABILITATION: EDGEMERE ROAD	COM	14A	LMH	3,500.00	100.0	3,500.00	1	1	100.0	0	1
1996	0016	1188	REHABILITATION: 108 SECOND STREET	COM	14A	LMH	10,000.00	100.0	10,000.00	1	1	100.0	0	1
1996	0016	1189	REHABILITATION: 123 HAVERFORD STREET	COM	14B	LMH	7,800.00	100.0	7,800.00	1	1	100.0	0	1
1996	0020	1158	MULTI-FAMILY DIRECT PROJECT ACTIVITS	COM	14B	LMH	10,090.00	0.0	10,090.00	0	0	0.0	0	0
1996	0020	1166	MULTI-UNIT REHAB. SALARIES & BENEFITS	COM	14B	LMH	41,157.00	0.0	41,157.00	0	0	0.0	0	0
1996	0020	1169	MULTI-UNIT REHAB. LEGAL SERVICES	COM	14B	LMH	4,130.00	0.0	4,130.00	0	0	0.0	0	0
1996	0020	1190	MULTI-UNIT REHAB:51 ARCH STREET	COM	14B	LMH	15,073.00	100.0	15,073.00	2	1	50.0	0	2
1996	0020	1191	MULTI-UNIT REHAB: 44-46 DIX STREET	COM	14B	LMH	7,020.00	100.0	7,020.00	2	2	100.0	0	2
1996	0020	1192	MULTI-UNIT REHAB: 979 WINCHESTER AVENUE	COM	14B	LMH	20,000.00	100.0	20,000.00	2	2	100.0	0	2
1996	0020	1193	MULT-UNIT REHAB: 865 DIXWELL AVENUE	COM	14B	LMH	19,358.11	100.0	19,358.11	2	2	100.0	0	2
1996	0020	1195	MULTI-UNIT REHAB: 47 WHITING STREET	COM	14B	LMH	28,984.00	100.0	28,984.00	5	5	100.0	0	5
1996	0021	1168	COMMERCIAL REHAB. SALARIES & BENEFITS	COM	14H	LMA	2,093.23	0.0	2,093.23	0	0	0.0	0	0
1996 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							217,235.06	100.0	217,235.06	19	18	94.7	0	19
							217,235.06	100.0	217,235.06	19	18	94.7	0	19

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					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER	
1994	0002	1128	Unknown	COM	14A	LMH	0.00		0.00	8	8	100.0	0	8	
1994	0002	1129	Unknown	COM	14B	LMH	0.00		0.00	6	6	100.0	0	6	
1994	0002	1130	Unknown	COM	14B	LMH	0.00		0.00	2	2	100.0	0	2	
1994	0002	1131	Unknown	COM	14B	LMH	0.00		0.00	2	2	100.0	0	2	
1994	0002	1132	Unknown	COM	14B	LMH	0.00		0.00	2	2	100.0	0	2	
1994	0002	1133	Unknown	COM	14B	LMH	0.00		0.00	2	1	50.0	0	2	
1994	0002	1134	Unknown	COM	14B	LMH	0.00		0.00	2	2	100.0	0	2	
				1994	TOTALS: BUDGETED/UNDERWAY			0.00	0.0	0.00	0	0	0.0	0	0
					COMPLETED			0.00	0.0	0.00	24	23	95.8	0	24
								0.00	0.0	0.00	24	23	95.8	0	24



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	3	\$2,000.00	0	\$0.00	3	\$2,000.00
	Total Economic Development	3	\$2,000.00	0	\$0.00	3	\$2,000.00
Housing	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	1	\$31,975.00	1	\$59,025.00	2	\$91,000.00
	Rehab; Single-Unit Residential (14A)	1	\$548.42	2	\$157,651.95	3	\$158,200.37
	Rehab; Multi-Unit Residential (14B)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Housing	3	\$32,523.42	3	\$216,676.95	6	\$249,200.37
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	0	\$0.00	1	\$7,145.00	1	\$7,145.00
	Sidewalks (03L)	2	\$10,364.70	0	\$0.00	2	\$10,364.70
	Other Public Improvements Not Listed in 03A-03S (03Z)	1	\$16,220.43	0	\$0.00	1	\$16,220.43
	Total Public Facilities and Improvements	3	\$26,585.13	1	\$7,145.00	4	\$33,730.13
Public Services	Senior Services (05A)	0	\$0.00	3	\$22,745.00	3	\$22,745.00
	Youth Services (05D)	0	\$0.00	3	\$22,090.00	3	\$22,090.00
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	0	\$0.00	1	\$3,145.00	1	\$3,145.00
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	2	\$219.78	0	\$0.00	2	\$219.78
	Neighborhood Cleanups (05V)	2	\$287.81	0	\$0.00	2	\$287.81
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	\$0.00	3	\$16,689.50	3	\$16,689.50
	Total Public Services	4	\$507.59	10	\$64,669.50	14	\$65,177.09
General Administration and Planning	General Program Administration (21A)	3	\$70,527.30	0	\$0.00	3	\$70,527.30
	Total General Administration and Planning	3	\$70,527.30	0	\$0.00	3	\$70,527.30
Grand Total		16	\$132,143.44	14	\$288,491.45	30	\$420,634.89



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	59,710	0	59,710
	Total Economic Development		59,710	0	59,710
Housing	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	Households	2	12	14
	Rehab; Single-Unit Residential (14A)	Housing Units	0	25	25
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	0	0
	Total Housing		2	37	39
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	14	14
	Sidewalks (03L)	Persons	13,700	0	13,700
		Public Facilities	13,700	0	13,700
	Other Public Improvements Not Listed in 03A-03S (03Z)	Public Facilities	9,820	0	9,820
	Total Public Facilities and Improvements		37,220	14	37,234
Public Services	Senior Services (05A)	Persons	0	446	446
	Youth Services (05D)	Persons	0	648	648
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	0	740	740
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	13,700	0	13,700
	Neighborhood Cleanups (05V)	Persons	27,400	0	27,400
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	2,019	2,019
	Total Public Services		41,100	3,853	44,953
Grand Total			138,032	3,904	141,936



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	7	2
	Black/African American	0	0	27	2
	Asian	0	0	1	0
	Asian & White	0	0	2	0
	Other multi-racial	0	0	2	2
	Total Housing	0	0	39	6
Non Housing	White	1,646	474	0	0
	Black/African American	1,772	104	0	0
	Asian	227	0	0	0
	American Indian/Alaskan Native	11	0	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Other multi-racial	210	16	0	0
Total Non Housing	3,867	594	0	0	
Grand Total	White	1,646	474	7	2
	Black/African American	1,772	104	27	2
	Asian	227	0	1	0
	American Indian/Alaskan Native	11	0	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Asian & White	0	0	2	0
	Other multi-racial	210	16	2	2
	Total Grand Total	3,867	594	39	6



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	10	0	0
	Low (>30% and <=50%)	14	0	0
	Mod (>50% and <=80%)	2	0	0
	Total Low-Mod	26	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	26	0	0
Non Housing	Extremely Low (<=30%)	0	0	1,748
	Low (>30% and <=50%)	0	0	1,379
	Mod (>50% and <=80%)	0	0	229
	Total Low-Mod	0	0	3,356
	Non Low-Mod (>80%)	0	0	20
	Total Beneficiaries	0	0	3,376

Attachment

IDIS Report

Financial Summary Report

PR-26



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	304,364.20
02 ENTITLEMENT GRANT	470,172.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	774,536.20

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	350,107.59
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	350,107.59
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	70,527.30
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	420,634.89
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	353,901.31

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	350,107.59
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	350,107.59
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2018 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	65,177.09
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	65,177.09
32 ENTITLEMENT GRANT	470,172.00
33 PRIOR YEAR PROGRAM INCOME	14,050.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	484,222.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.46%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	70,527.30
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	70,527.30
42 ENTITLEMENT GRANT	470,172.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	470,172.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.00%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	11	1823	6222606	Columbus House	03C	LMC	\$3,572.50
2018	11	1823	6267994	Columbus House	03C	LMC	\$3,572.50
					03C	Matrix Code	\$7,145.00
2018	5	1817	6279376	Public Facility and Infrastructure Improvements	03L	LMA	\$10,364.70
					03L	Matrix Code	\$10,364.70
2017	9	1799	6279376	Infrastructure Improvements	03Z	LMA	\$16,220.43
					03Z	Matrix Code	\$16,220.43
2018	12	1824	6237720	Partnership Center for Adult Day Care	05A	LMC	\$8,000.00
2018	12	1824	6271727	Partnership Center for Adult Day Care	05A	LMC	\$8,000.00
2018	16	1812	6223175	Davenport Dunbar Residence	05A	LMC	\$3,145.00
2018	18	1811	6223791	The Home Pantry Mission of Dunbar Church	05A	LMC	\$3,600.00
					05A	Matrix Code	\$22,745.00
2018	13	1825	6225896	Hamden Youth Services	05D	LMC	\$3,838.00
2018	13	1825	6254230	Hamden Youth Services	05D	LMC	\$2,807.00
2018	15	1827	6254230	Arts for Learning	05D	LMC	\$2,930.00
2018	15	1827	6271727	Arts for Learning	05D	LMC	\$3,545.00
2018	15	1827	6276476	Arts for Learning	05D	LMC	\$1,325.00
2018	19	1829	6220451	Church Street School STEM	05D	LMC	\$3,625.50
2018	19	1829	6269042	Church Street School STEM	05D	LMC	\$3,625.00
2018	19	1829	6279376	Church Street School STEM	05D	LMC	\$394.50
					05D	Matrix Code	\$22,090.00
2018	14	1826	6232652	BH Care, Birmingham Group	05G	LMC	\$1,572.00
2018	14	1826	6267994	BH Care, Birmingham Group	05G	LMC	\$1,573.00
					05G	Matrix Code	\$3,145.00
2017	8	1798	6289832	Fair Rent	05J	LMA	\$219.78
					05J	Matrix Code	\$219.78
2017	7	1797	6260140	Blight Removal	05V	LMA	\$287.81
					05V	Matrix Code	\$287.81
2017	16	1806	6176648	Hamden Community Service Camp/Food Bank	05Z	LMC	\$1,292.50
2018	10	1822	6237720	Hamden Community Services	05Z	LMC	\$3,047.50
2018	10	1822	6254230	Hamden Community Services	05Z	LMC	\$4,374.00
2018	10	1822	6260140	Hamden Community Services	05Z	LMC	\$2,657.00
2018	10	1822	6267994	Hamden Community Services	05Z	LMC	\$66.50
2018	17	1828	6222606	Literacy Volunteers of Greater New Haven	05Z	LMC	\$2,583.00
2018	17	1828	6254230	Literacy Volunteers of Greater New Haven	05Z	LMC	\$1,333.00
2018	17	1828	6269042	Literacy Volunteers of Greater New Haven	05Z	LMC	\$1,336.00
					05Z	Matrix Code	\$16,689.50
2017	12	1802	6176648	First Time Homebuyer Down Payment Assistance Program	13B	LMH	\$25,400.00
2017	12	1802	6183355	First Time Homebuyer Down Payment Assistance Program	13B	LMH	\$600.00
2017	12	1802	6195314	First Time Homebuyer Down Payment Assistance Program	13B	LMH	\$25,200.00
2017	12	1802	6203173	First Time Homebuyer Down Payment Assistance Program	13B	LMH	\$850.00
2017	12	1802	6205201	First Time Homebuyer Down Payment Assistance Program	13B	LMH	\$200.00
2017	12	1802	6217613	First Time Homebuyer Down Payment Assistance Program	13B	LMH	\$600.00
2017	12	1802	6222606	First Time Homebuyer Down Payment Assistance Program	13B	LMH	\$200.00
2017	12	1802	6237720	First Time Homebuyer Down Payment Assistance Program	13B	LMH	\$5,975.00
2018	3	1815	6237720	Down Payment Assistance-First Time Homebuyer	13B	LMH	\$5,525.00
2018	3	1815	6264102	Down Payment Assistance-First Time Homebuyer	13B	LMH	\$25,000.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	3	1815	6269042	Down Payment Assistance-First Time Homebuyer	13B	LMH	\$800.00
2018	3	1815	6276476	Down Payment Assistance-First Time Homebuyer	13B	LMH	\$200.00
2018	3	1815	6279376	Down Payment Assistance-First Time Homebuyer	13B	LMH	\$450.00
					13B	Matrix Code	\$91,000.00
2016	2	1778	6195314	Residential Rehabilitation	14A	LMH	\$3,545.00
2016	2	1778	6205201	Residential Rehabilitation	14A	LMH	\$10,906.95
2017	11	1801	6205201	Residential Rehabilitation	14A	LMH	\$1,093.05
2017	11	1801	6217613	Residential Rehabilitation	14A	LMH	\$25,222.00
2017	11	1801	6219885	Residential Rehabilitation	14A	LMH	\$3,475.38
2017	11	1801	6220451	Residential Rehabilitation	14A	LMH	\$4,250.00
2017	11	1801	6222606	Residential Rehabilitation	14A	LMH	\$541.16
2017	11	1801	6223175	Residential Rehabilitation	14A	LMH	\$25,420.00
2017	11	1801	6225896	Residential Rehabilitation	14A	LMH	\$14,625.00
2017	11	1801	6232652	Residential Rehabilitation	14A	LMH	\$2,730.00
2017	11	1801	6237720	Residential Rehabilitation	14A	LMH	\$676.45
2017	11	1801	6254230	Residential Rehabilitation	14A	LMH	\$16,892.16
2017	11	1801	6259092	Residential Rehabilitation	14A	LMH	\$3,199.45
2017	11	1801	6260140	Residential Rehabilitation	14A	LMH	\$2,041.16
2017	11	1801	6264102	Residential Rehabilitation	14A	LMH	\$1,791.16
2017	11	1801	6269042	Residential Rehabilitation	14A	LMH	\$19,685.00
2017	11	1801	6276476	Residential Rehabilitation	14A	LMH	\$18,931.45
2017	11	1801	6280650	Residential Rehabilitation	14A	LMH	\$2,626.58
2018	1	1813	6280650	Single Family Rehabilitation	14A	LMH	\$548.42
					14A	Matrix Code	\$158,200.37
2016	3	1781	6279376	Commercial Rehabilitation	14E	LMA	\$2,000.00
					14E	Matrix Code	\$2,000.00
Total							\$350,107.59

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	12	1824	6237720	Partnership Center for Adult Day Care	05A	LMC	\$8,000.00
2018	12	1824	6271727	Partnership Center for Adult Day Care	05A	LMC	\$8,000.00
2018	16	1812	6223175	Davenport Dunbar Residence	05A	LMC	\$3,145.00
2018	18	1811	6223791	The Home Pantry Mission of Dunbar Church	05A	LMC	\$3,600.00
					05A	Matrix Code	\$22,745.00
2018	13	1825	6225896	Hamden Youth Services	05D	LMC	\$3,838.00
2018	13	1825	6254230	Hamden Youth Services	05D	LMC	\$2,807.00
2018	15	1827	6254230	Arts for Learning	05D	LMC	\$2,930.00
2018	15	1827	6271727	Arts for Learning	05D	LMC	\$3,545.00
2018	15	1827	6276476	Arts for Learning	05D	LMC	\$1,325.00
2018	19	1829	6220451	Church Street School STEM	05D	LMC	\$3,625.50
2018	19	1829	6269042	Church Street School STEM	05D	LMC	\$3,625.00
2018	19	1829	6279376	Church Street School STEM	05D	LMC	\$394.50
					05D	Matrix Code	\$22,090.00
2018	14	1826	6232652	BH Care, Birmingham Group	05G	LMC	\$1,572.00
2018	14	1826	6267994	BH Care, Birmingham Group	05G	LMC	\$1,573.00
					05G	Matrix Code	\$3,145.00
2017	8	1798	6289832	Fair Rent	05J	LMA	\$219.78
					05J	Matrix Code	\$219.78
2017	7	1797	6260140	Blight Removal	05V	LMA	\$287.81
					05V	Matrix Code	\$287.81
2017	16	1806	6176648	Hamden Community Service Camp/Food Bank	05Z	LMC	\$1,292.50
2018	10	1822	6237720	Hamden Community Services	05Z	LMC	\$3,047.50
2018	10	1822	6254230	Hamden Community Services	05Z	LMC	\$4,374.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2018	10	1822	6260140	Hamden Community Services	05Z	LMC	\$2,657.00	
2018	10	1822	6267994	Hamden Community Services	05Z	LMC	\$66.50	
2018	17	1828	6222606	Literacy Volunteers of Greater New Haven	05Z	LMC	\$2,583.00	
2018	17	1828	6254230	Literacy Volunteers of Greater New Haven	05Z	LMC	\$1,333.00	
2018	17	1828	6269042	Literacy Volunteers of Greater New Haven	05Z	LMC	\$1,336.00	
						05Z	Matrix Code	\$16,689.50
Total								\$65,177.09

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2018	9	1821	6217613	General Administration	21A		\$7,079.33	
2018	9	1821	6219885	General Administration	21A		\$33,846.12	
2018	9	1821	6222606	General Administration	21A		\$6,153.84	
2018	9	1821	6237720	General Administration	21A		\$8,065.97	
2018	9	1821	6254230	General Administration	21A		\$6,153.84	
2018	9	1821	6260140	General Administration	21A		\$6,153.84	
2018	9	1821	6289850	General Administration	21A		\$3,074.36	
						21A	Matrix Code	\$70,527.30
Total								\$70,527.30