

**TOWN OF HAMDEN
LEGISLATIVE COUNCIL**

**ADOPTION OF TOWN BUDGET ORDINANCE, ESTABLISHMENT OF TAX RATE
AND LEVY, EXPENDITURES AND ACCOUNTING
FISCAL YEAR 2021-2022**

PRESENTED BY: Legislative Council

WHEREAS: Pursuant to §10-2.A of the Charter of the Town of Hamden (“Hamden Charter”) the Mayor is required to transmit a Proposed Town Budget to the Legislative Council, not later than March 18th of each year (“Budget Transmission”); and,

WHEREAS: On March 17, 2021, the Mayor transmitted the Proposed Town Budget including the contents required by §10-2.B of the Hamden Charter; and

WHEREAS, The Legislative Council conducted public hearings on March 25, 2021 (Town) and March 31, 2021 (BOE) in accordance with §10-3.A which requires a public hearing on or before the first (1st) day May; and

WHEREAS: In accordance with §10-3.B of the Hamden Charter, the Legislative Council is required to take Final Action on the Proposed Town Budget not later than May 17, 2021; and,

WHEREAS: In accordance with §10-3. B(1) at the time the Council approves the Adopted Town Budget, it may fix the tax rate in mills, which shall be levied on the taxable property in the Town for the ensuing fiscal year.

NOW BE IT ORDAINED BY MAJORITY VOTE OF THE LEGISLATIVE COUNCIL, AS FOLLOWS, THAT:

1. The Legislative Council hereby adopts a budget for the fiscal year commencing on July 1, 2021 and ending on June 30, 2022 (“FY 2021-2022”), designated as the Adopted Town Budget in the amount of \$262,418,955 in expenditures and \$262,418,955 in appropriations.

2 For FY 2021 - 2022, taxes not in excess of Two Hundred Fifty (\$250.00) Dollars shall be collected in one (1) payment pursuant to C.G.S. §12-144 and property taxes under \$25.00 waived, pursuant to C.G.S. §12-144c; and,

3 For FY 2021 - 2022, the dates on which taxes on the Grand List of 2020 shall become due and payable are July 1, 2021 and January 1, 2022 and,

4 The Legislative Council may modify the FY 2021- 2022 Adopted Town Budget by motion or order in a manner consistent with the applicable provisions of the Town Charter, including, but not limited to transfers, additional appropriations and modification of the budget; and;

5. The Mayor shall be authorized to transfer between line items within any

Department, Commission or Board the amount of Ten Thousand (\$10,000) Dollars, without approval of the Legislative Council, with the exception of those transfers governed by §10-7.D(1)(b) of the Town Charter.

6. That the Finance Director shall be authorized and Ordered, as follows:

a. Close out completed Capital Projects accounts and transfer any surpluses, in any amount, to cover deficits for any Capital Projects approved by the Legislative Council not to exceed amounts appropriated therefor, or, after consultation with the Town's Bond Counsel, to be used for the reimbursement of principal and/or interest paid on the Town's bonds for the fiscal year ending June 30, 2021.

b. Close out and transfer any surpluses, in any amounts in the line accounts in the budget for fiscal year ending June 30, 2021, to the General Fund with the exception of the Medical Self Insurance and the Workers Compensation Self Insurance accounts.

c. Transfer the accrued interest in the Capital Projects Fund to the General Fund as of the year ending June 30, 2021.

d. Effectuate interdepartmental transfers (general and special) in an amount not to exceed Ten Thousand (\$10,000.00) Dollars, during the last ninety (90) days of the fiscal year ending June 30, 2022, in accordance with §10-7D(2)(a) of the Town Charter.

e. Report to the Mayor and Legislative Council all such transfers including the individual and aggregate funds transferred.

7. The tax rate for FY 2021 – 2022 shall be fixed at 52.44 mills on the adjusted Grand List of October 2020, in the amount of \$201,400,037 to finance appropriations of \$262,418,955.

Approved as to Form:

The Legislative Council

Susan Gruen
Town Attorney

By: _____
Michael McGarry
Its President

By: _____
Kim Renta
Its Clerk

Curt Balzano Leng
Mayor

Dated: _____