



TOWN OF HAMDEN OFFICE OF THE MAYOR

Lauren Garrett
Mayor

**Hamden Government Center
2750 Dixwell Avenue
Hamden, Connecticut 06518
Tel: (203) 287-7100
Fax: (203) 287-7101**

August 29, 2022

Legislative Council
Hamden Government Center
Hamden, CT 06518

Re: **ORDER AMENDING THE 2022-2023 FISCAL YEAR BUDGET (IT RESTORATION ACCOUNT - \$500,000)**

Honorable Members:

Enclosed please find an Order to amend the Information Technology (IT) Department's fiscal year 2022 / 2023 budget for the IT Restoration account in the amount of \$500,000. These funds will be used to cover the cost to-date expenses relating to the network recovery in response to the May 26, 2022 cyber security event and the implementation of future security improvements and upgrades to our network infrastructure.

The fiscal year 2022 / 2023 budget is hereby amended as follows:

From:

<u>Account #</u>	<u>Account name</u>	<u>Amount</u>	<u>Reason</u>
TBD	Appropriation from Fund Balance	\$500,000	To Cover IT cost from May cyber incident

To:

<u>Account#</u>	<u>Account name</u>	<u>Amount</u>	<u>Reason</u>
10501-TBD	IT Restoration Account	\$500,000	To cover IT cost from May cyber incident

For more information, please see attached correspondence from Constituent Services Manager Brian Murphy.

By copy of this letter, Constituent Services Manager Brian Murphy is hereby requested to attend your meeting to respond to any questions you may have.

Your approval of this Order is respectfully requested.

Sincerely,

Lauren Garrett, Mayor

LG/rr

Enclosures

cc: Town Attorney Sue Gruen, CSM Brian Murphy, FD Curtis Eatman, DFD Rick Galarza, COS Sean Grace, DCOS Alexa Panayotakis, Mayor's Office File

Town of Hamden
Legislative Council

**ORDER AMENDING 2022-2023 FISCAL YEAR BUDGET (IT RESTORATION ACCOUNT -
\$500,000)**

WHEREAS, THE Finance Department hereby requests that the following budget be amendment be approved.

NOW THEREFORE BE IT ORDERED THAT the following budget amendment is hereby authorized.

From:

<u>Account #</u>	<u>Account name</u>	<u>Amount</u>	<u>Reason</u>
TBD	Appropriation from Fund Balance	\$500,000	To Cover IT cost from May cyber incident

To:

<u>Account#</u>	<u>Account name</u>	<u>Amount</u>	<u>Reason</u>
10501-TBD	IT Restoration Account	\$500,000	To cover IT cost from May cyber incident

Adopted by the Legislative Council at its meeting held on _____, 2022.

APPROVED AS TO FORM:

Susan Gruen
Town Attorney

Dominique Baez, President
Legislative Council

Kim Renta, Clerk
Legislative Council

APPROVED:

Date: _____

Lauren Garrett
Mayor



TOWN OF HAMDEN

Office of the Mayor

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Lauren Garrett
Mayor
lgarrett@hamden.com

Legislative Council
Hamden Memorial Town Hall
Hamden, CT 06518

Re: IT Recovery Funding

Honorable Council Members:

Attached you will find a budget amendment for Fiscal Year 2022-2023 Adopted Budget. The IT Recovery account will cover the cost to-date of the recovery efforts performed in response to the cyber event of May 26, 2022, as well as estimates for work still to be completed.

Together with the help of several IT and cyber-security firms, legal representation, and the Mayor's Office, the IT team has worked tirelessly for months rebuilding and strengthening our network and restoring services and access for the Town while meticulously and vigilantly securing each layer of our network to ensure a safe roll out.

Included in the costs to-date and additional estimated costs are:

- \$35,000 incurred and estimated additional costs for legal representation;
- \$40,000 incurred and estimated additional costs related to forensics investigation;
- \$52,256.00 for emergency hardware upgrades including back-up device memory and storage and additional PURE storage space for the network;
- \$30,000 for emergency software updates to the virtual environment in support of multifactor authentication upgrades as well as to monitoring software licenses;
- \$53,600 for upgrades to multi-factor authentication package to accommodate updated security practices;
- \$22,000 estimated cost for security awareness training;

- \$267,144 incurred and estimated additional costs for consultant remediation services and including final report and presentation to be completed.

The cost to the Town of Hamden far exceeds the amounts noted in this amendment, however each item, while incurred under unfortunate circumstances, is an investment not only in the restoration of lost services and infrastructure, but the strengthening of its resilience and security.

Sincerely,

Lauren Garrett